

| | | | | | | | | | | | |
|-----------------------------------|---|--|------------|--|-----------|-----------|------------|--|------------|------------|------------|
| | E | | 26 | | | | | | | | |
| Informe No. 3 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 8,464.55 | 8,464.55 | 18,924.55 |
| | S | | | | | | | | | | |
| | E | | 27 | | | | | | | | |
| Informe No. 4 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 8,189.30 | 8,189.30 | 18,649.30 |
| | S | | | | | | | | | | |
| | E | | 24 | | | | | | | | |
| Informe No. 5 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 9,856.73 | 9,856.73 | 20,316.73 |
| | S | | | | | | | | | | |
| | E | | 27 | | | | | | | | |
| Informe No. 6 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 10,208.15 | 10,208.15 | 20,668.15 |
| | S | | | | | | | | | | |
| | E | | 25 | | | | | | | | |
| Informe No. 7 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 9,305.09 | 9,305.09 | 19,765.09 |
| | S | | | | | | | | | | |
| | E | | 24 | | | | | | | | |
| Informe No. 8 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 8,912.50 | 8,912.50 | 19,372.50 |
| | S | | | | | | | | | | |
| | E | | 25 | | | | | | | | |
| Informe No. 9 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 16,320.34 | 16,320.34 | 26,780.34 |
| | S | | | | | | | | | | |
| | E | | 19 | | | | | | | | |
| Informe No. 10 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 21,430.75 | 21,430.75 | 31,890.75 |
| | S | | | | 24 | | | | | | |
| | E | | 0 | | | | | | | | |
| Informe No. 11 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 15,769.10 | 15,769.10 | 26,229.10 |
| | S | | | | 2 | | | | | | |
| | E | | 1 | | | | | | | | |
| Informe No. 12 | F | | 9,000.00 | | 13,282.48 | 1,460.00 | 23,742.48 | | 16,149.38 | 16,149.38 | 39,891.86 |
| | S | | | | 27 | | | | | | |
| | E | | 0 | | | | | | | | |
| AVANCE ACUMULADO | F | | 106,500.00 | | 13,282.48 | 17,460.00 | 137,242.48 | | 141,271.89 | 141,271.89 | 278,514.37 |
| | S | | 6 | | 26 | 27 | | | | | |
| | E | | 205 | | | | | | | | |
| | | | | | | | | | | | |
| RECURSOS PENDIENTES | | | | | | | | | | | |
| RECURSOS PENDIENTES DE TRANSFERIR | | | 1,500.00 | | | 60.00 | 1,560.00 | | -1,351.89 | -1,351.89 | 208.11 |

| | | | | | | | | | | | |
|----------------------------------|---|--|-------|--|----------|-------|----------|--|--------|--------|----------|
| RECURSOS PENDIENTES DE EJECUCION | | | | | 1,117.52 | | 1,117.52 | | | | 1,117.52 |
| NIVEL DE EJECUCION | | | 98.61 | | 92.24 | 99.66 | 98.09 | | 100.97 | 100.97 | 99.53 |
| METAS FISICAS PENDIENTES | S | | | | | | | | | | |
| | E | | | | | | | | | | |

Director CDMYPE

Firma y Sello

Administrador CDMYPE

Firma y Sello