

Ajuste

Nº Corr. Modif. PEP: 16

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio           | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre     | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |                 |               |               |               |                 |               |               |                 |
| Cifrado: 2020-4201-4-01-02                 |               |               |               |               |               |                 |               |               |               |                 |               |               |                 |
| 54101 Productos Alimenticios para Personas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$182.88        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$182.88        |
| 54114 Materiales de Oficina                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$750.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$750.00        |
| <b>Total de la Línea: 02</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$932.88</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$932.88</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$932.88</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$932.88</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |                 |               |               |               |                 |               |               |                 |
| Cifrado: 2020-4201-4-01-02                 |               |               |               |               |               |                 |               |               |               |                 |               |               |                 |
| 61104 Equipos Informáticos                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$932.88        | \$0.00        | \$0.00        | \$932.88        |
| <b>Total de la Línea : 02</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$932.88</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$932.88</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$932.88</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$932.88</b> |

FECHA: SAN SALVADOR, 14 DE OCTUBRE DE 2020

FIRMA:

  
 Unidad Financiera Institucional

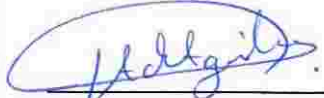
NOMBRE:

*Lcda. Kenia Vanessa Santamaria de Mira*

SELLO:



FIRMA:

  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

*Laura Michelle Arce de Aguilar*  
 Jefa de División Presupuestaria  
 Dirección General del Presupuesto

SELLO:



15 OCT 2020

**APROBADO**  
 DIRECCION GENERAL DEL PRESUPUESTO

Ajuste

Nº Corr. Modif. PEP: 17

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre     | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado : 2020 - 4201 - 4 - 41 - 01        |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54103 Productos Agropecuarios y Forestales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$500.00        | \$0.00        | \$0.00        | \$500.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado : 2020-4201-4-41-01                |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 61399 Semovientes Diversos                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$500.00        | \$0.00        | \$0.00        | \$500.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.00</b> |

FECHA : SAN SALVADOR, 16 DE OCTUBRE DE 2020

FIRMA:

  
 Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:

\_\_\_\_\_ DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

\_\_\_\_\_

SELLO:

**Nota:** El ajuste No. 17, servirá para el pago a la Orden de Compra No. 10228.



Ajuste

Nº Corr. Modif. PEP: 18

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre             | Noviembre     | Diciembre           | Total               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                |               |               |               |               |               |               |               |               |               |                     |               |                     |                     |
| Cifrado : 2020 - 4201 - 4 - 41 - 03              |               |               |               |               |               |               |               |               |               |                     |               |                     |                     |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | \$200,000.00        | \$200,000.00        |
| <b>Total de la Línea : 03</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$200,000.00</b> | <b>\$200,000.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$200,000.00</b> | <b>\$200,000.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |                     |               |                     |                     |
| Cifrado: 2020-4201-4-41-03                       |               |               |               |               |               |               |               |               |               |                     |               |                     |                     |
| 63105 Depósitos a Plazo                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200,000.00        | \$0.00        | \$0.00              | \$200,000.00        |
| <b>Total de la Línea : 03</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$200,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$200,000.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$200,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$200,000.00</b> |

FECHA : SAN SALVADOR, 23 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

**Nota:** El Ajuste No. 18 servirá para el Certificado de Deposito a Plazo Fijo a 180 dias, con una tasa de interés anual del 5.8%.

Gobierno de El Salvador

30/10/2020

Nº Corr. Modif. PEP: 19      Decreto Legislativo      Acuerdo Ejecutivo      Ajuste      Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 5403 Servicios Jurídicos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$29,375.00        | \$0.00        | \$29,375.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$29,375.00</b> | <b>\$0.00</b> | <b>\$29,375.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$29,375.00</b> | <b>\$0.00</b> | <b>\$29,375.00</b> |

|                                     |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado: 2020-4201-4-02-01          |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 61105 Vehículos de Transporte       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$29,375.00        | \$0.00        | \$29,375.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$29,375.00</b> | <b>\$0.00</b> | <b>\$29,375.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$29,375.00</b> | <b>\$0.00</b> | <b>\$29,375.00</b> |

FECHA : SAN SALVADOR, 30 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaria de Mira*

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



Gobierno de El Salvador

04/11/2020

Ajuste

Nº Corr. Modif. PEP: 20

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total           |                    |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|-----------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                    |                 |                    |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b>                   |               |               |               |               |               |               |               |               |               |               |               |                    |                 |                    |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$45.00            | \$0.00          | \$45.00            |
| 54115 Materiales Informáticos                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,107.25         | \$0.00          | \$3,107.25         |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,589.10         | \$0.00          | \$1,589.10         |
| 54203 Servicios de Telecomunicaciones                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,920.00         | \$0.00          | \$3,920.00         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$977.00           | \$0.00          | \$977.00           |
| 54316 Arrendamiento de Bienes Muebles                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,405.00         | \$256.00        | \$1,661.00         |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,925.00         | \$0.00          | \$2,925.00         |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,968.35</b> | <b>\$256.00</b> | <b>\$14,224.35</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,968.35</b> | <b>\$256.00</b> | <b>\$14,224.35</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |            |        |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b> |        |        |        |        |        |        |        |        |        |        |        |            |        |            |
| 61102 Maquinarias y Equipos                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,313.20 | \$0.00 | \$2,313.20 |

**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO

06 NOV 2020

Ajuste

Nº Corr. Modif. PEP: 20

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado: 2020-4201-4-01-01          |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,911.15        | \$0.00        | \$11,911.15        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14,224.35</b> | <b>\$0.00</b> | <b>\$14,224.35</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14,224.35</b> | <b>\$0.00</b> | <b>\$14,224.35</b> |

FECHA : SAN SALVADOR, 4 DE NOVIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



FIRMA:   
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: Elias Eliseo Mazariego Hernandez  
 Jefe de División Presupuestaria  
 Dirección General del Presupuesto



**APROBADO**  
 DIRECCION GENERAL DEL PRESUPUESTO

06 NOV 2020



Gobierno de El Salvador

04/11/2020

Ajuste

Nº Corr. Modif. PEP: 21      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54115 Materiales Informáticos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,775.65        | \$0.00        | \$4,775.65        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,775.65</b> | <b>\$0.00</b> | <b>\$4,775.65</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,775.65</b> | <b>\$0.00</b> | <b>\$4,775.65</b> |

|                                     |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,775.65        | \$0.00        | \$4,775.65        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,775.65</b> | <b>\$0.00</b> | <b>\$4,775.65</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,775.65</b> | <b>\$0.00</b> | <b>\$4,775.65</b> |

FECHA : SAN SALVADOR, 4 DE NOVIEMBRE DE 2020

FIRMA:

Unidad Financiera Institucional

Lcda. Kenia Vanessa Santamaría de Mira

NOMBRE:



SELLO:

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO  
Elias Eliseo Mazaviego Hernández  
Jefe de División Presupuestaria  
Dirección General del Presupuesto

NOMBRE:



SELLO:

**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO

10 6 NOV 2020

Gobierno de El Salvador

06/11/2020

Ajuste

Nº Corr. Modif. PEP: 22

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo               | Junio              | Julio         | Agosto             | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|--------------------|--------------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>               |               |               |               |               |                    |                    |               |                    |               |               |               |               |                    |
| Cifrado: 2020 - 4201 - 4 - 01 - 01              |               |               |               |               |                    |                    |               |                    |               |               |               |               |                    |
| 54110 Combustibles y Lubricantes                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$17,419.00        | \$0.00             | \$0.00        | \$27,661.68        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$45,080.68        |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$17,419.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$27,661.68</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$45,080.68</b> |
| Cifrado: 2020-4201-4-02-01                      |               |               |               |               |                    |                    |               |                    |               |               |               |               |                    |
| 54107 Productos Químicos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$847.49           | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$847.49           |
| 54108 Productos Farmacéuticos y Medicinales     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$661.28           | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$661.28           |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$1,730.15         | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,730.15         |
| 54114 Materiales de Oficina                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$682.50           | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$682.50           |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$2,151.64         | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,151.64         |
| 54119 Materiales Eléctricos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$6,292.40         | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,292.40         |
| 54199 Bienes de Uso y Consumo Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$134.54           | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$134.54           |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$12,500.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$12,500.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$17,419.00</b> | <b>\$12,500.00</b> | <b>\$0.00</b> | <b>\$27,661.68</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$57,580.68</b> |

ESPECIFICOS QUE SE REFUERZAN

|                               |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| Cifrado: 2020-4201-4-01-01    |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 61105 Vehículos de Transporte | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$45,080.68        | \$0.00        | \$45,080.68        |
| <b>Total de la Línea : 01</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$45,080.68</b> | <b>\$0.00</b> | <b>\$45,080.68</b> |
| Cifrado: 2020-4201-4-02-01    |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 61104 Equipos Informáticos    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,100.00         | \$0.00        | \$1,100.00         |

**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO

17 1 NOV 2020

Gobierno de El Salvador

06/11/2020

Ajuste

Nº Corr. Modif. PEP: 22      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,400.00        | \$0.00        | \$11,400.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$12,500.00</b> | <b>\$0.00</b> | <b>\$12,500.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$57,580.68</b> | <b>\$0.00</b> | <b>\$57,580.68</b> |

FECHA : SAN SALVADOR, 6 DE NOVIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vmessá Santamaría de Mira



FIRMA:   
 DIRECCION GENERAL DEL PRESUPUESTO  
 Elías Eliseo Maríniego Hernández  
 Jefe de División Presupuestaria  
 Dirección General del Presupuesto



**APROBADO**  
 DIRECCION GENERAL DEL PRESUPUESTO

17 1 NOV 2020

Gobierno de El Salvador

24/11/2020

Ajuste

Nº Corr. Modif. PEP: 23

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio           | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total         |                   |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |                 |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                 |               |               |               |               |               |                 |               |               |               |               |               |                   |               |                   |
| 54199 Bienes de Uso y Consumo Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$119.00          | \$0.00        | \$119.00          |
| 54305 Servicios de Publicidad                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00          | \$0.00        | \$600.00          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00          | \$0.00        | \$600.00          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,319.00</b> | <b>\$0.00</b> | <b>\$1,319.00</b> |
| Cifrado : 2020 - 4201 - 4 - 02 - 01                 |               |               |               |               |               |                 |               |               |               |               |               |                   |               |                   |
| 54108 Productos Farmacéuticos y Medicinales         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$192.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00        | \$192.00          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$192.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$192.00</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$192.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,319.00</b> | <b>\$0.00</b> | <b>\$1,511.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |                 |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                 |               |               |               |               |               |                 |               |               |               |               |               |                   |               |                   |
| 61104 Equipos Informáticos                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,200.00        | \$0.00        | \$1,200.00        |
| 61199 Bienes Muebles Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$119.00          | \$0.00        | \$119.00          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,319.00</b> | <b>\$0.00</b> | <b>\$1,319.00</b> |



Ajuste

NP Corr. Modif. PEP: 23      Decreto Legislativo      Acuerdo Ejecutivo      Fecha


Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$192.00          | \$0.00        | \$192.00          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$192.00</b>   | <b>\$0.00</b> | <b>\$192.00</b>   |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,511.00</b> | <b>\$0.00</b> | <b>\$1,511.00</b> |

FECHA : SAN SALVADOR, 24 DE NOVIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
**Lcda. Kemia Vanessa Santamaría de Mira**  
 NOMBRE:



FIRMA:   
 DIRECCION GENERAL DEL PRESUPUESTO  
**Elías Eliseo Mazariego Hernández**  
 Jefe de División Presupuestaria  
 Dirección General del Presupuesto  
 NOMBRE:



**APROBADO**  
 DIRECCION GENERAL DEL PRESUPUESTO

*26/11/20*

Gobierno de El Salvador

25/11/2020

Ajuste

Nº Corr. Modif. PEP: 24

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                  | Enero          | Febrero       | Marzo         | Abril         | Mayo              | Junio              | Julio              | Agosto            | Septiembre         | Octubre            | Noviembre         | Diciembre     | Total              |
|--|----------------|---------------|---------------|---------------|-------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>        |                |               |               |               |                   |                    |                    |                   |                    |                    |                   |               |                    |
| Cifrado: 2020-4201-4-01-01               |                |               |               |               |                   |                    |                    |                   |                    |                    |                   |               |                    |
| 51101 Sueldos                            | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$2,008.76         | \$2,833.27         | \$2,833.27        | \$4,158.27         | \$4,111.26         | \$3,869.41        | \$0.00        | \$19,814.24        |
| 51105 Dietas                             | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$1,500.00         | \$768.56           | \$402.84          | \$1,134.28         | \$768.56           | \$0.00            | \$0.00        | \$4,574.24         |
| 51107 Beneficios Adicionales             | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$2,276.34         | \$2,678.94         | \$0.00            | \$0.00             | \$0.00             | \$0.00            | \$0.00        | \$4,955.28         |
| 51201 Sueldos                            | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$3,482.00         | \$3,482.00         | \$3,482.00        | \$3,482.00         | \$3,482.00         | \$3,482.00        | \$0.00        | \$20,892.00        |
| 51301 Horas Extraordinarias              | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$219.32          | \$1,000.00         | \$1,000.00         | \$833.16          | \$540.73           | \$573.23           | \$710.81          | \$0.00        | \$4,877.25         |
| 51401 Por Remuneraciones Permanentes     | \$50.33        | \$0.00        | \$0.00        | \$0.00        | \$507.17          | \$507.17           | \$0.00             | \$572.26          | \$684.26           | \$680.26           | \$555.04          | \$0.00        | \$3,556.49         |
| 51402 Por Remuneraciones Eventuales      | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$185.00          | \$185.00           | \$185.00           | \$185.00          | \$185.00           | \$185.00           | \$185.00          | \$0.00        | \$1,295.00         |
| 51403 Por Remuneraciones Extraordinarias | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$114.69          | \$127.00           | \$127.00           | \$112.81          | \$87.97            | \$90.73            | \$100.91          | \$0.00        | \$761.11           |
| 51501 Por Remuneraciones Permanentes     | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$526.14          | \$526.14           | \$0.00             | \$590.04          | \$590.04           | \$586.39           | \$567.65          | \$0.00        | \$3,386.40         |
| 51502 Por Remuneraciones Eventuales      | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$270.00          | \$270.00           | \$270.00           | \$270.00          | \$270.00           | \$270.00           | \$270.00          | \$0.00        | \$1,890.00         |
| 51503 Por Remuneraciones Extraordinarias | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$75.03           | \$77.00            | \$78.00            | \$64.07           | \$42.41            | \$43.93            | \$57.55           | \$0.00        | \$437.99           |
| <b>Total de la Línea : 01</b>            | <b>\$50.33</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,897.35</b> | <b>\$11,959.41</b> | <b>\$11,422.77</b> | <b>\$9,345.45</b> | <b>\$11,174.96</b> | <b>\$10,791.36</b> | <b>\$9,798.37</b> | <b>\$0.00</b> | <b>\$66,440.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>        | <b>\$50.33</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,897.35</b> | <b>\$11,959.41</b> | <b>\$11,422.77</b> | <b>\$9,345.45</b> | <b>\$11,174.96</b> | <b>\$10,791.36</b> | <b>\$9,798.37</b> | <b>\$0.00</b> | <b>\$66,440.00</b> |

ESPECIFICOS QUE SE REFUERZAN

Cifrado: 2020-4201-4-01-01

|  |        |        |        |        |        |        |        |        |        |        |             |        |             |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|-------------|
| 61104 Equipos Informáticos                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,200.00 | \$0.00 | \$59,200.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,680.00  | \$0.00 | \$5,680.00  |

Gobierno de El Salvador

25/11/2020

Ajuste

Nº Corr. Modif. PEP: 24

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento: Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado: 2020 -4201 - 4 - 01-01     |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,560.00         | \$0.00        | \$1,560.00         |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$66,440.00</b> | <b>\$0.00</b> | <b>\$66,440.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$66,440.00</b> | <b>\$0.00</b> | <b>\$66,440.00</b> |

FECHA : SAN SALVADOR, 25 DE NOVIEMBRE DE 2020

FIRMA:

Unidad Financiera Institucional

NOMBRE:

*Leda Kenia Vanessa Santamaría de Mira*

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

*Elías Eliseo Mazariegos*  
Jefe de División Presupuestación  
Dirección General del Presupuesto

NOMBRE:

SELLO:



26 NOV 2020

**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO

Gobierno de El Salvador

26/11/2020

Ajuste

Nº Corr. Modif. PEP: 25

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                               | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total             |                    |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|-------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>     |               |               |               |               |               |               |               |               |               |               |               |                    |                   |                    |
| Cifrado : 2020 - 4201 - 4 - 01 - 01   |               |               |               |               |               |               |               |               |               |               |               |                    |                   |                    |
| 54201 Servicios de Energía Eléctrica  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20,470.00        | \$0.00            | \$20,470.00        |
| 56303 A Organismos sin Fines de Lucro | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5.00             | \$0.00            | \$5.00             |
| 56304 A Personas Naturales            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$16,825.00        | \$1,700.00        | \$18,525.00        |
| <b>Total de la Línea : 01</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$37,300.00</b> | <b>\$1,700.00</b> | <b>\$39,000.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$37,300.00</b> | <b>\$1,700.00</b> | <b>\$39,000.00</b> |

ESPECIFICOS QUE SE REFUERZAN

|                                     |        |        |        |        |        |        |        |        |        |        |        |            |        |            |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |        |        |        |        |        |        |        |        |        |        |        |            |        |            |
| 61606 Eléctricas y Comunicaciones   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 |



Gobierno de El Salvador

26/11/2020

Ajuste

Nº Corr. Modif. PEP: 25      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado : 2020 - 4201 - 4 - 01 - 01     |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 61699 Obras de Infraestructura Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30,000.00        | \$0.00        | \$30,000.00        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$39,000.00</b> | <b>\$0.00</b> | <b>\$39,000.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$39,000.00</b> | <b>\$0.00</b> | <b>\$39,000.00</b> |

FECHA : SAN SALVADOR, 26 DE NOVIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA:   
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: Elías Eliseo Mazariques  
 Jefe de División Presupuestos  
 Dirección General del Presupuesto



26 NOV 2020

**APROBADO**  
 DIRECCION GENERAL DEL PRESUPUESTO

Gobierno de El Salvador

08/12/2020

Ajuste

Nº Corr. Modif. PEP: 26

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54103 Productos Agropecuarios y Forestales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,784.40        | \$8,784.40        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,784.40</b> | <b>\$8,784.40</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,784.40</b> | <b>\$8,784.40</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |            |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|
| Cifrado : 2020 - 4201 - 4 - 02 - 01          |        |        |        |        |        |        |        |        |        |        |        |            |            |
| 61108 Herramientas y Repuestos Principales   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.00   | \$425.00   |
| 61109 Maquinaria y Equipo para la Producción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 |

Ajuste

Nº Corr. Modif. PEP: 26

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,859.40        | \$5,859.40        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,784.40</b> | <b>\$8,784.40</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,784.40</b> | <b>\$8,784.40</b> |

FECHA : SAN SALVADOR, 8 DE DICIEMBRE DE 2020

FIRMA:

Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

Pedro José Rodríguez Romero  
Sub Jefe de División Presupuestaria  
Dirección General del Presupuesto

SELLO:



09 DIC 2020

**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO

Ajuste

Nº Corr. Modif. PEP: 27

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01     |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$697.50        | \$697.50        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$697.50</b> | <b>\$697.50</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$697.50</b> | <b>\$697.50</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado: 2020-4201-4-02-01              |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 61199 Bienes Muebles Diversos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$697.50        | \$697.50        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$697.50</b> | <b>\$697.50</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$697.50</b> | <b>\$697.50</b> |

FECHA : SAN SALVADOR, 8 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:



DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

Pedro Josué Rodríguez Romero  
Sub Jefe de División Presupuestaria  
Dirección General del Presupuesto

SELLO:



10 9 DIC 2020

**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO



Gobierno de El Salvador

14/12/2020

Ajuste

Nº Corr. Modif. PEP: 28

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54306 Servicios de Vigilancia       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$850.00        | \$850.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$850.00</b> | <b>\$850.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$850.00</b> | <b>\$850.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 56304 A Personas Naturales          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$850.00        | \$850.00        |
| <b>Total de la Línea: 01</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$850.00</b> | <b>\$850.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$850.00</b> | <b>\$850.00</b> |

FECHA: SAN SALVADOR, 14 DE DICIEMBRE DE 2020

FIRMA:

Unidad Financiera Institucional

*Lcda. Kenia Vanessa Santamaria de Mira*

NOMBRE:

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

*Pedro Josue Rodriguez Romero*  
Sub Jefe de División Presupuestaria  
Dirección General del Presupuesto

NOMBRE:

SELLO:



**APROBADO**

15 DIC 2020

Ajuste

Nº Corr. Modif. PEP: 29

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

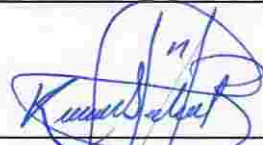
| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre             | Total                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                |               |               |               |               |               |               |               |               |               |               |               |                       |                       |
| Cifrado : 2020 - 4201 - 4 - 41 - 03              |               |               |               |               |               |               |               |               |               |               |               |                       |                       |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,062,484.73        | \$1,062,484.73        |
| <b>Total de la Línea : 03</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,062,484.73</b> | <b>\$1,062,484.73</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,062,484.73</b> | <b>\$1,062,484.73</b> |

ESPECIFICOS QUE SE REFUERZAN

|                                     |               |               |               |               |               |               |               |               |               |               |               |                       |                       |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| Cifrado : 2020 - 4201 - 4 - 41 - 03 |               |               |               |               |               |               |               |               |               |               |               |                       |                       |
| 55301 De Gobierno Central           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,062,484.73        | \$1,062,484.73        |
| <b>Total de la Línea : 03</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,062,484.73</b> | <b>\$1,062,484.73</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,062,484.73</b> | <b>\$1,062,484.73</b> |

FECHA: SAN SALVADOR, 8 DE ENERO DE 2021

FIRMA :



Unidad Financiera Institucional

NOMBRE :

*Cda. Kenia Vanessa Santamaria de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

**Gobierno de El Salvador  
 Dirección General del Presupuesto  
 Presupuesto de Ingresos  
 Disminución Presupuesto de Ingresos**

No. Documento : 1

Ejercicio : 2020

Institución : 4201-Instituto Salvadoreño de Transformación Agraria

30/10/2020

08:24:10

Pag. 1 de 1

| Objeto Especifico de Ingreso               | Enero       | Febrero     | Marzo       | Abril       | Mayo        | Junio             | Juño        | Agosto      | Septiembre  | Octubre           | Noviembre   | Diciembre   | Total             |
|--|-------------|-------------|-------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| 1624200-Ramo de Agricultura y Ganadería    | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | -19,933.95        | 0.00        | 0.00        | 0.00        | -18,986.28        | 0.00        | 0.00        | -38,920.23        |
| <b>Total específicos que se Disminuyen</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>-19,933.95</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>-18,986.28</b> | <b>0.00</b> | <b>0.00</b> | <b>-38,920.23</b> |

Fecha: 30 de Octubre de 2020

Firma:



Unidad Financiera Institucional

Nombre:

*Leda, Kenia Vanessa Santamaría de Mira*

Sello:



Firma:



Dirección General del Presupuesto  
 Laura Michelle Arce de Aguilar  
 Jefa de División Presupuestaria  
 Dirección General del Presupuesto

Nombre:

Sello:



30 OCT 2020

**APROBADO**  
 DIRECCION GENERAL DEL PRESUPUESTO

**Gobierno de El Salvador  
 Dirección General del Presupuesto  
 Presupuesto de Ingresos  
 Refuerzo Presupuesto de Ingresos**

No. Documento : 1

Ejercicio : 2020

Institucion : 4201-Instituto Salvadoreño de Transformación Agraria

30/10/2020

08:26:03

Pag.1 de 1

| Objeto Específico de Ingreso      | Enero | Febrero | Marzo | Abril | Mayo | Junio | JULIO | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total     |
|-----------------------------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-----------|
| 14299-Servicios Diversos          | 0.00  | 0.00    | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00       | 0.00    | 38,920.23 | 0.00      | 38,920.23 |
| Total específicos que se Aumentan | 0.00  | 0.00    | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00       | 0.00    | 38,920.23 | 0.00      | 38,920.23 |

Fecha: 30 de Octubre de 2020

Firma:   
 \_\_\_\_\_  
 Unidad Financiera Institucional

Nombre: Lcda. Kenia Vanessa Santamaría de Mira



Firma:   
 \_\_\_\_\_  
 Dirección General del Presupuesto

Nombre: Laura Michelle Arce de Aguilar  
 Jefa de División Presupuestaria  
 Dirección General del Presupuesto



30 OCT 2020

**APROBADO**  
 DIRECCION GENERAL DEL PRESUPUESTO



Transferencia Ejecutiva entre Instituciones-Origen

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo 972

Fecha 21/10/2020

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio              | Julio         | Agosto        | Septiembre    | Octubre            | Noviembre     | Diciembre     | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |                    |               |               |               |                    |               |               |                    |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |                    |               |               |               |                    |               |               |                    |
| 54403 Viáticos por Comisión Interna | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,545.23         | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$9,545.23         |
| 54503 Servicios Jurídicos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10,388.72        | \$0.00        | \$0.00        | \$0.00        | \$18,986.28        | \$0.00        | \$0.00        | \$29,375.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,933.95</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,986.28</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$38,920.23</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,933.95</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,986.28</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$38,920.23</b> |

FECHA : SAN SALVADOR, 30 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*L.cda. Kenia Vanessa Santamaria de Mira*

SELLO :



FIRMA:



DIRECCION GENERAL DEL PRESUPUESTO

*Laura Michelle Arce de Aguilar*

NOMBRE:

Jefa de División Presupuestaria

Dirección General del Presupuesto

SELLO :



30 OCT 2020

**APROBADO**

DIRECCION GENERAL DEL PRESUPUESTO

Aplicación de Excedentes Presupuestarios

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo 972

Fecha 21/10/2020

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado: 2020- 4201- 4 - 02 - 01    |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 54403 Viáticos por Comisión Interna | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,545.23         | \$0.00        | \$9,545.23         |
| 54503 Servicios Jurídicos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$29,375.00        | \$0.00        | \$29,375.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$38,920.23</b> | <b>\$0.00</b> | <b>\$38,920.23</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$38,920.23</b> | <b>\$0.00</b> | <b>\$38,920.23</b> |

FECHA : SAN SALVADOR, 30 DE OCTUBRE DE 2020

FIRMA:

  
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:

  
 DIRECCION GENERAL DEL PRESUPUESTO  
 Lidia Meneche Aguirre  
 Jefa de División Presupuestaria  
 Dirección General del Presupuesto

NOMBRE:

SELLO:



30 OCT 2020

**APROBADO**

DIRECCION GENERAL DEL PRESUPUESTO

Gobierno de El Salvador

01/10/2020

Reprogramación

Nº Corr. Modif. PEP: 115

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre  | Octubre | Noviembre | Diciembre | Total       |
|--|--------|---------|--------|--------|--------|--------|--------|--------|-------------|---------|-----------|-----------|-------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |        |         |        |        |        |        |        |        |             |         |           |           |             |
| <b>Cifrado: 2020-4201-4-01-01</b>                            |        |         |        |        |        |        |        |        |             |         |           |           |             |
| 54101 Productos Alimenticios para Personas                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,360.43  | \$0.00  | \$0.00    | \$0.00    | \$2,360.43  |
| 54103 Productos Agropecuarios y Forestales                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$847.00    | \$0.00  | \$0.00    | \$0.00    | \$847.00    |
| 54104 Productos Textiles y Vestuarios                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,322.40 | \$0.00  | \$0.00    | \$0.00    | \$33,322.40 |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00  | \$0.00  | \$0.00    | \$0.00    | \$1,000.00  |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,453.79  | \$0.00  | \$0.00    | \$0.00    | \$8,453.79  |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,393.79  | \$0.00  | \$0.00    | \$0.00    | \$1,393.79  |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$414.41    | \$0.00  | \$0.00    | \$0.00    | \$414.41    |
| 54201 Servicios de Energía Eléctrica                         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,851.37 | \$0.00  | \$0.00    | \$0.00    | \$43,851.37 |
| 54203 Servicios de Telecomunicaciones                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,652.36 | \$0.00  | \$0.00    | \$0.00    | \$11,652.36 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$387.27    | \$0.00  | \$0.00    | \$0.00    | \$387.27    |
| 54306 Servicios de Vigilancia                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,869.00  | \$0.00  | \$0.00    | \$0.00    | \$5,869.00  |
| 54308 Servicios de Lavanderías y Planchado                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00    | \$0.00  | \$0.00    | \$0.00    | \$120.00    |
| 54316 Arrendamiento de Bienes Muebles                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$843.00    | \$0.00  | \$0.00    | \$0.00    | \$843.00    |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,222.16  | \$0.00  | \$0.00    | \$0.00    | \$6,222.16  |
| 54403 Viáticos por Comisión Interna                          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,484.71  | \$0.00  | \$0.00    | \$0.00    | \$3,484.71  |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,600.00  | \$0.00  | \$0.00    | \$0.00    | \$6,600.00  |
| 55602 Primas y Gastos de Seguros de Bienes                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,311.15  | \$0.00  | \$0.00    | \$0.00    | \$1,311.15  |
| 56303 A Organismos sin Fines de Lucro                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00      | \$0.00  | \$0.00    | \$0.00    | \$2.00      |
| 61102 Maquinarias y Equipos                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$533.10    | \$0.00  | \$0.00    | \$0.00    | \$533.10    |

Gobierno de El Salvador

01/10/2020

Reprogramación

Nº Corr. Modif. PEP: 115

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre          | Octubre       | Noviembre     | Diciembre     | Total               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |                     |               |               |               |                     |
| <b>Cifrado: 2020-4201-4-01-01</b>                            |               |               |               |               |               |               |               |               |                     |               |               |               |                     |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,282.00          | \$0.00        | \$0.00        | \$0.00        | \$7,282.00          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$135,949.94</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$135,949.94</b> |
| <b>Cifrado: 2020-4201-4-01-02</b>                            |               |               |               |               |               |               |               |               |                     |               |               |               |                     |
| 54101 Productos Alimenticios para Personas                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,121.00          | \$0.00        | \$0.00        | \$0.00        | \$2,121.00          |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$450.00            | \$0.00        | \$0.00        | \$0.00        | \$450.00            |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,181.25          | \$0.00        | \$0.00        | \$0.00        | \$1,181.25          |
| <b>Total de la Línea : 02</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,752.25</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,752.25</b>   |
| <b>Cifrado: 2020-4201-4-02-01</b>                            |               |               |               |               |               |               |               |               |                     |               |               |               |                     |
| 54101 Productos Alimenticios para Personas                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24.65             | \$0.00        | \$0.00        | \$0.00        | \$24.65             |
| 54103 Productos Agropecuarios y Forestales                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,437.30          | \$0.00        | \$0.00        | \$0.00        | \$3,437.30          |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$538.57            | \$0.00        | \$0.00        | \$0.00        | \$538.57            |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$47.00             | \$0.00        | \$0.00        | \$0.00        | \$47.00             |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$50.00             | \$0.00        | \$0.00        | \$0.00        | \$50.00             |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,768.48          | \$0.00        | \$0.00        | \$0.00        | \$1,768.48          |
| 54119 Materiales Eléctricos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$0.00        | \$0.00        | \$600.00            |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$65.46             | \$0.00        | \$0.00        | \$0.00        | \$65.46             |
| 54203 Servicios de Telecomunicaciones                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,200.00          | \$0.00        | \$0.00        | \$0.00        | \$1,200.00          |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$450.00            | \$0.00        | \$0.00        | \$0.00        | \$450.00            |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$110.49            | \$0.00        | \$0.00        | \$0.00        | \$110.49            |
| 54317 Arrendamiento de Bienes Inmuebles                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,503.24          | \$0.00        | \$0.00        | \$0.00        | \$4,503.24          |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27,716.00         | \$0.00        | \$0.00        | \$0.00        | \$27,716.00         |



Gobierno de El Salvador

01/10/2020

Reprogramación

Nº Corr. Modif. PEP: 115

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                           | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre          | Octubre       | Noviembre     | Diciembre     | Total               |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b> |               |               |               |               |               |               |               |               |                     |               |               |               |                     |
| Cifrado: 2020-4201-4-02-01        |               |               |               |               |               |               |               |               |                     |               |               |               |                     |
| 54503 Servicios Jurídicos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20,340.00         | \$0.00        | \$0.00        | \$0.00        | \$20,340.00         |
| 61199 Bienes Muebles Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27.90             | \$0.00        | \$0.00        | \$0.00        | \$27.90             |
| <b>Total de la Línea : 01</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$60,879.09</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$60,879.09</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$200,681.28</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$200,681.28</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |             |        |        |             |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|--------|-------------|
| Cifrado: 2020-4201-4-01-01                                   |        |        |        |        |        |        |        |        |        |             |        |        |             |
| 54101 Productos Alimenticios para Personas                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,360.43  | \$0.00 | \$0.00 | \$2,360.43  |
| 54103 Productos Agropecuarios y Forestales                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$847.00    | \$0.00 | \$0.00 | \$847.00    |
| 54104 Productos Textiles y Vestuarios                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,322.40 | \$0.00 | \$0.00 | \$33,322.40 |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00  | \$0.00 | \$0.00 | \$1,000.00  |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,453.79  | \$0.00 | \$0.00 | \$8,453.79  |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,393.79  | \$0.00 | \$0.00 | \$1,393.79  |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$414.41    | \$0.00 | \$0.00 | \$414.41    |
| 54201 Servicios de Energía Eléctrica                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,851.37 | \$0.00 | \$0.00 | \$43,851.37 |
| 54203 Servicios de Telecomunicaciones                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,652.36 | \$0.00 | \$0.00 | \$11,652.36 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$387.27    | \$0.00 | \$0.00 | \$387.27    |
| 54306 Servicios de Vigilancia                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,869.00  | \$0.00 | \$0.00 | \$5,869.00  |
| 54308 Servicios de Lavanderías y Planchado                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00    | \$0.00 | \$0.00 | \$120.00    |
| 54316 Arrendamiento de Bienes Muebles                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$843.00    | \$0.00 | \$0.00 | \$843.00    |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,222.16  | \$0.00 | \$0.00 | \$6,222.16  |

Gobierno de El Salvador

01/10/2020

Reprogramación

Nº Corr. Modif. PEP: 115

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre             | Noviembre     | Diciembre     | Total               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| <b>Cifrado: 2020-4201-4-01-01</b>                            |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,484.71          | \$0.00        | \$0.00        | \$3,484.71          |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,600.00          | \$0.00        | \$0.00        | \$6,600.00          |
| 55602 Primas y Gastos de Seguros de Bienes                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,311.15          | \$0.00        | \$0.00        | \$1,311.15          |
| 56303 A Organismos sin Fines de Lucro                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2.00              | \$0.00        | \$0.00        | \$2.00              |
| 61102 Maquinarias y Equipos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$533.10            | \$0.00        | \$0.00        | \$533.10            |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,282.00          | \$0.00        | \$0.00        | \$7,282.00          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$135,949.94</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$135,949.94</b> |
| <b>Cifrado: 2020-4201-4-01-02</b>                            |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54101 Productos Alimenticios para Personas                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,121.00          | \$0.00        | \$0.00        | \$2,121.00          |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$450.00            | \$0.00        | \$0.00        | \$450.00            |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,181.25          | \$0.00        | \$0.00        | \$1,181.25          |
| <b>Total de la Línea : 02</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,752.25</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,752.25</b>   |
| <b>Cifrado: 2020-4201-4-02-01</b>                            |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54101 Productos Alimenticios para Personas                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24.65             | \$0.00        | \$0.00        | \$24.65             |
| 54103 Productos Agropecuarios y Forestales                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,437.30          | \$0.00        | \$0.00        | \$3,437.30          |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$538.57            | \$0.00        | \$0.00        | \$538.57            |
| 54112 Minerales Méticos y Productos Derivados                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$47.00             | \$0.00        | \$0.00        | \$47.00             |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$50.00             | \$0.00        | \$0.00        | \$50.00             |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,768.48          | \$0.00        | \$0.00        | \$1,768.48          |
| 54119 Materiales Eléctricos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$0.00        | \$600.00            |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$65.46             | \$0.00        | \$0.00        | \$65.46             |

Reprogramación

Nº Corr. Modif. PEP: 115

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre             | Noviembre     | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| Cifrado: 2020 -4201 - 4 - 02 - 01                     |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,200.00          | \$0.00        | \$0.00        | \$1,200.00          |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$450.00            | \$0.00        | \$0.00        | \$450.00            |
| 54302 Mantenimientos y Reparaciones de Vehículos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$110.49            | \$0.00        | \$0.00        | \$110.49            |
| 54317 Arrendamiento de Bienes Inmuebles               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,503.24          | \$0.00        | \$0.00        | \$4,503.24          |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27,716.00         | \$0.00        | \$0.00        | \$27,716.00         |
| 54503 Servicios Jurídicos                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20,340.00         | \$0.00        | \$0.00        | \$20,340.00         |
| 61199 Bienes Muebles Diversos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27.90             | \$0.00        | \$0.00        | \$27.90             |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$60,879.09</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$60,879.09</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$200,581.28</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$200,581.28</b> |

FECHA : SAN SALVADOR, 1 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE :

*Lcda. Kenia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

**Nota:** La reprogramación 115 servirá para trasladar disponibilidades al mes de octubre/2020

## Reprogramación

Nº Corr. Modif. PEP: 116

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre         | Octubre       | Noviembre     | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |                    |               |               |               |                    |
| Cifrado: 2020-4201-4-01-01                          |               |               |               |               |               |               |               |               |                    |               |               |               |                    |
| 54107 Productos Químicos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,530.83         | \$0.00        | \$0.00        | \$0.00        | \$1,530.83         |
| 54110 Combustibles y Lubricantes                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,239.56         | \$0.00        | \$0.00        | \$0.00        | \$1,239.56         |
| 54111 Minerales no Metálicos y Productos Derivados  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,000.00         | \$0.00        | \$0.00        | \$0.00        | \$4,000.00         |
| 54112 Minerales Metálicos y Productos Derivados     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,000.00         | \$0.00        | \$0.00        | \$0.00        | \$4,000.00         |
| 54115 Materiales Informáticos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,040.65         | \$0.00        | \$0.00        | \$0.00        | \$6,040.65         |
| 54118 Herramientas, Repuestos y Accesorios          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$744.70           | \$0.00        | \$0.00        | \$0.00        | \$744.70           |
| 54119 Materiales Eléctricos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,000.00         | \$0.00        | \$0.00        | \$0.00        | \$4,000.00         |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,442.00         | \$0.00        | \$0.00        | \$0.00        | \$4,442.00         |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,997.74</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,997.74</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,997.74</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,997.74</b> |

## ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |            |        |        |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|------------|
| Cifrado: 2020-4201-4-01-01                         |        |        |        |        |        |        |        |        |        |            |        |        |            |
| 54107 Productos Químicos                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,530.83 | \$0.00 | \$0.00 | \$1,530.83 |
| 54110 Combustibles y Lubricantes                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,239.56 | \$0.00 | \$0.00 | \$1,239.56 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 54115 Materiales Informáticos                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,040.65 | \$0.00 | \$0.00 | \$6,040.65 |
| 54118 Herramientas, Repuestos y Accesorios         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$744.70   | \$0.00 | \$0.00 | \$744.70   |
| 54119 Materiales Eléctricos                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |



Reprogramación

Nº Corr. Modif. PEP: 116

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

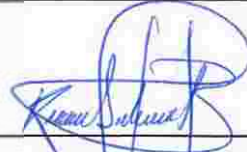
Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre            | Noviembre     | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |                    |               |               |                    |
| Cifrado: 2020 - 4201 - 4 - 01 - 01                  |               |               |               |               |               |               |               |               |               |                    |               |               |                    |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,442.00         | \$0.00        | \$0.00        | \$4,442.00         |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,997.74</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,997.74</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,997.74</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,997.74</b> |

FECHA : SAN SALVADOR, 1 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcd.a. Kenia Vanessa Santamaria de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :



SELLO :

**Nota:** La reprogramación 116 servirá para trasladar disponibilidades al mes de octubre/2020

Reprogramación

Nº Corr. Modif. PEP: 117      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado: 2020-4201-4-01-01              |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 61403 Derechos de Propiedad Intelectual | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,520.00        | \$0.00        | \$0.00        | \$3,520.00        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,520.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,520.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,520.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,520.00</b> |

|                                     |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado: 2020-4201-4-01-01          |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,520.00        | \$0.00        | \$0.00        | \$3,520.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,520.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,520.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,520.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,520.00</b> |

FECHA : SAN SALVADOR, 2 DE OCTUBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
**Lcda. Kenia Vanessa Santamaria de Mira**  
 NOMBRE: \_\_\_\_\_  
 SELLO: 

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_  
 SELLO: \_\_\_\_\_

Nota: La reprogramación No. 117, servirá para el pago a la Orden de Compra No. 10203.

Reprogramación

Nº Corr. Modif. PEP: 118

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                      | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio              | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |
|--|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>            |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| <b>Cifrado: 2020-4201-4-01-01</b>            |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| 54201 Servicios de Energía Eléctrica         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,199.80         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,199.80         |
| 54203 Servicios de Telecomunicaciones        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,763.79         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,763.79         |
| 55599 Impuestos, Tasas y Derechos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$44.43            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$44.43            |
| 61104 Equipos Informáticos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$110.72           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$110.72           |
| 61109 Maquinaria y Equipo para la Producción | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.00           |
| 61199 Bienes Muebles Diversos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$490.73           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$490.73           |
| <b>Total de la Línea : 01</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,759.47</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,759.47</b>  |
| <b>Cifrado: 2020-4201-4-01-02</b>            |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| 61104 Equipos Informáticos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$654.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$654.00           |
| <b>Total de la Línea : 02</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$654.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$654.00</b>    |
| <b>Cifrado: 2020-4201-4-02-01</b>            |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| 54108 Productos Farmacéuticos y Medicinales  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$312.95           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$312.95           |
| 54118 Herramientas, Repuestos y Accesorios   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$98.32            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$98.32            |
| 54119 Materiales Eléctricos                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$288.41           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$288.41           |
| 54403 Viáticos por Comisión Interna          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,412.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,412.00         |
| 61102 Maquinarias y Equipos                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$73.50            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$73.50            |
| <b>Total de la Línea : 01</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,185.18</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,185.18</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$17,598.65</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$17,598.65</b> |

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2020 - 4201 - 4 - 01 - 01

|                                      |        |        |        |        |        |        |        |        |        |            |        |        |            |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|------------|
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,185.31 | \$0.00 | \$0.00 | \$5,185.31 |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|------------|

**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO

10 8 OCT 2020

Gobierno de El Salvador

07/10/2020

Reprogramación

Nº Corr. Modif. PEP: 118

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b>       |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54202 Servicios de Agua                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14.49           | \$0.00        | \$0.00        | \$14.49           |
| 54203 Servicios de Telecomunicaciones            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,763.79        | \$0.00        | \$0.00        | \$2,763.79        |
| 55599 Impuestos, Tasas y Derechos Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$44.43           | \$0.00        | \$0.00        | \$44.43           |
| 61104 Equipos Informáticos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$751.45          | \$0.00        | \$0.00        | \$751.45          |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,759.47</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,759.47</b> |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 02</b>       |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 61104 Equipos Informáticos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$654.00          | \$0.00        | \$0.00        | \$654.00          |
| <b>Total de la Línea : 02</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$654.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$654.00</b>   |
| <b>Cifrado : 2020 - 4201 - 4 - 02 - 01</b>       |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54101 Productos Alimenticios para Personas       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$229.25          | \$0.00        | \$0.00        | \$229.25          |
| 54105 Productos de Papel y Cartón                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24.00           | \$0.00        | \$0.00        | \$24.00           |
| 54107 Productos Químicos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7.95            | \$0.00        | \$0.00        | \$7.95            |
| 54108 Productos Farmacéuticos y Medicinales      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$39.50           | \$0.00        | \$0.00        | \$39.50           |
| 54110 Combustibles y Lubricantes                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$160.00          | \$0.00        | \$0.00        | \$160.00          |
| 54114 Materiales de Oficina                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$38.55           | \$0.00        | \$0.00        | \$38.55           |
| 54118 Herramientas, Repuestos y Accesorios       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$89.74           | \$0.00        | \$0.00        | \$89.74           |
| 54119 Materiales Eléctricos                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3.50            | \$0.00        | \$0.00        | \$3.50            |
| 54199 Bienes de Uso y Consumo Diversos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20.61           | \$0.00        | \$0.00        | \$20.61           |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$86.58           | \$0.00        | \$0.00        | \$86.58           |
| 54403 Viáticos por Comisión Interna              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,412.00        | \$0.00        | \$0.00        | \$7,412.00        |

**APROBADO**

DIRECCION GENERAL DEL PRESUPUESTO

10 8 OCT 2020



Reprogramación

Nº Corr. Modif. PEP: 118

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre            | Noviembre     | Diciembre     | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |                    |               |               |                    |
| Cifrado: 2020-4201-4-02-01          |               |               |               |               |               |               |               |               |               |                    |               |               |                    |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$73.50            | \$0.00        | \$0.00        | \$73.50            |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,185.18</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,185.18</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$17,598.65</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$17,598.65</b> |

FECHA : SAN SALVADOR, 7 DE OCTUBRE DE 2020

FIRMA:

Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO  
Laura Michelle Arce de Aguilar  
Jefa de División Presupuestaria

NOMBRE:

Dirección General del Presupuesto

SELLO:



**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO

10 8 OCT 2020

Reprogramación

Nº Corr. Modif. PEP: 119

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>      |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado: 2020 - 4201 - 4 - 01 - 01     |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54119 Materiales Eléctricos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,497.25        | \$0.00        | \$0.00        | \$1,497.25        |
| <b>Total de la Línea 01</b>            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,497.25</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,497.25</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,497.25</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,497.25</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01    |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,497.25        | \$0.00        | \$0.00        | \$1,497.25        |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,497.25</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,497.25</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,497.25</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,497.25</b> |

FECHA : SAN SALVADOR, 8 DE OCTUBRE DE 2020

FIRMA :



Unidad Financiera Institucional

NOMBRE :

*Lcda. Kemia Vanessa Santamaria de Mira*

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

**Nota** La reprogramación No. 119, servirá para el pago a las Órdenes de Compra No. 10208, 10210, 10212 y 10213

Reprogramación

Nº Corr. Modif. PEP: 120      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

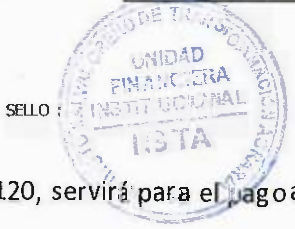
| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54503 Servicios Jurídicos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,130.00        | \$0.00        | \$0.00        | \$1,130.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,130.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,130.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,130.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,130.00</b> |

|                                     |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020-4201-4-02-01          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54503 Servicios Jurídicos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,130.00        | \$1,130.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,130.00</b> | <b>\$1,130.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,130.00</b> | <b>\$1,130.00</b> |

FECHA : SAN SALVADOR, 8 DE OCTUBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



SELLO :

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO:

Nota La reprogramación No. 120, servirá para el pago del Contrato UACI65/2020.

Reprogramación

Nº Corr. Modif. PEP: 121

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado: 2020-4201-4-01-01              |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 61403 Derechos de Propiedad Intelectual | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,079.15        | \$0.00        | \$0.00        | \$1,079.15        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,079.15</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,079.15</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,079.15</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,079.15</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01     |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 61104 Equipos Informáticos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,079.15        | \$0.00        | \$0.00        | \$1,079.15        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,079.15</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,079.15</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,079.15</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,079.15</b> |

FECHA : SAN SALVADOR, 9 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

Lcda. Kenia Vanessa Santamaria de Mira

NOMBRE:

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

**Nota:** La reprogramación No. 121, servirá para el pago a la Orden de Compra No. 10214.



Reprogramación

Nº Corr. Modif. PEP: 122      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECÍFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54306 Servicios de Vigilancia       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,200.00        | \$0.00        | \$0.00        | \$5,200.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,200.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,200.00</b> |
| <b>ESPECÍFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,200.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,200.00</b> |

|  |               |               |               |               |               |               |               |               |               |                   |                   |                   |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|-------------------|
| <b>ESPECÍFICOS QUE SE REFUERZAN</b>    |               |               |               |               |               |               |               |               |               |                   |                   |                   |                   |
| Cifrado: 2020-4201-4-01-01             |               |               |               |               |               |               |               |               |               |                   |                   |                   |                   |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,000.00        | \$2,000.00        | \$1,200.00        | \$5,200.00        |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,000.00</b> | <b>\$2,000.00</b> | <b>\$1,200.00</b> | <b>\$5,200.00</b> |
| <b>ESPECÍFICOS QUE SE REFUERZAN</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,000.00</b> | <b>\$2,000.00</b> | <b>\$1,200.00</b> | <b>\$5,200.00</b> |

FECHA : SAN SALVADOR, 13 DE OCTUBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE : Lcda. Kenia Vanessa Santamaria de Mira



SELO:

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELO:

**Nota:** La reprogramación No. 122, servirá para los gastos de caja chica de la Gerencia de Operaciones.



## Reprogramación

Nº Corr. Modif. PEP: 123

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre     | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>      |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01    |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$486.66        | \$0.00        | \$0.00        | \$486.66        |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$486.66</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$486.66</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$486.66</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$486.66</b> |

## ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |          |        |        |          |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|----------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01             |        |        |        |        |        |        |        |        |        |          |        |        |          |
| 54105 Productos de Papel y Cartón               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00  | \$0.00 | \$0.00 | \$50.00  |
| 54107 Productos Químicos                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.15   | \$0.00 | \$0.00 | \$9.15   |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.15  | \$0.00 | \$0.00 | \$33.15  |
| 54114 Materiales de Oficina                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00  | \$0.00 | \$0.00 | \$70.00  |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185.79 | \$0.00 | \$0.00 | \$185.79 |
| 54119 Materiales Eléctricos                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110.55 | \$0.00 | \$0.00 | \$110.55 |

Reprogramación

Nº Corr. Modif. PEP: 123

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre     | Diciembre     | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>               |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado: 2020-4201-4-01-01                        |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$28.02         | \$0.00        | \$0.00        | \$28.02         |
| <b>Total de la Línea : 01</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$486.66</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$486.66</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$486.66</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$486.66</b> |

FECHA : SAN SALVADOR, 13 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

**Nota:** La reprogramación No. 123, servirá para la POFC35-2020.

Reprogramación

Nº Corr. Modif. PEP: 124      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                            | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre        | Noviembre     | Diciembre     | Total          |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>  |               |               |               |               |               |               |               |               |               |                |               |               |                |
| Cifrado: 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |                |               |               |                |
| 61102 Maquinarias y Equipos        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$83.20        | \$0.00        | \$0.00        | \$83.20        |
| <b>Total de la Línea : 01</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83.20</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83.20</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83.20</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83.20</b> |

|                                     |               |               |               |               |               |               |               |               |               |                |               |               |                |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |                |               |               |                |
| Cifrado: 2020-4201-4-01-01          |               |               |               |               |               |               |               |               |               |                |               |               |                |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$83.20        | \$0.00        | \$0.00        | \$83.20        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83.20</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83.20</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83.20</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83.20</b> |

FECHA : SAN SALVADOR, 13 DE OCTUBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE: Lda. Kenia Vanessa Santamaria de Mira

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_



SELLO: \_\_\_\_\_

**Nota:** La reprogramación 124 servirá para la liquidación de la POF35-2020.

Reprogramación

Nº Corr. Modif. PEP: 125      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>               |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01             |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,271.85        | \$0.00        | \$0.00        | \$1,271.85        |
| <b>Total de la Línea: 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,271.85</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,271.85</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,271.85</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,271.85</b> |

|   |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                   |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,271.85        | \$0.00        | \$0.00        | \$1,271.85        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,271.85</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,271.85</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,271.85</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,271.85</b> |

FECHA : SAN SALVADOR, 16 DE OCTUBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE: Reina Vanessa Santamaria de Mira

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_



SELLO: \_\_\_\_\_

Reprogramación

Nº Corr. Modif. PEP: 126      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                               | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>     |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01   |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54203 Servicios de Telecomunicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,486.00        | \$0.00        | \$0.00        | \$2,486.00        |
| <b>Total de la Línea : 01</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,486.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,486.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,486.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,486.00</b> |

|  |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado: 2020-4201-4-01-01                 |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,486.00        | \$0.00        | \$0.00        | \$2,486.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,486.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,486.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,486.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,486.00</b> |

FECHA : SAN SALVADOR, 16 DE OCTUBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

**Nota:** La reprogramación No. 126, servirá para el pago a la Orden de Compra No. 10229.



Reprogramación

Nº Corr. Modif. PEP: 127      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre        | Noviembre      | Diciembre     | Total          |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |                |                |               |                |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |                |                |               |                |
| 56304 A Personas Naturales          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$35.00        | \$0.00        | \$35.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$35.00</b> | <b>\$0.00</b> | <b>\$35.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$35.00</b> | <b>\$0.00</b> | <b>\$35.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |                |                |               |                |
| Cifrado: 2020-4201-4-01-01          |               |               |               |               |               |               |               |               |               |                |                |               |                |
| 56304 A Personas Naturales          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$35.00        | \$0.00         | \$0.00        | \$35.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$35.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$35.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$35.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$35.00</b> |

FECHA : SAN SALVADOR, 20 DE OCTUBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE : Lcda. Kenia Vanessa Santamaria de Mir



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_

SELLO :

**Nota:** La reprogramación 127 servirá para la liquidación de la POFC36-2020.

## Reprogramación

Nº Corr. Modif. PEP: 128

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre        | Noviembre     | Diciembre     | Total          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>      |               |               |               |               |               |               |               |               |               |                |               |               |                |
| Cifrado : 2020 - 4201 - 4 - 01 - 01    |               |               |               |               |               |               |               |               |               |                |               |               |                |
| 54115 Materiales Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25.00        | \$0.00        | \$0.00        | \$25.00        |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$38.65        | \$0.00        | \$0.00        | \$38.65        |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.65</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.65</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.65</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.65</b> |

## ESPECIFICOS QUE SE REFUERZAN

|                                     |        |        |        |        |        |        |        |        |        |         |        |        |         |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|---------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |        |        |        |        |        |        |        |        |        |         |        |        |         |
| 54107 Productos Químicos            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.65 | \$0.00 | \$0.00 | \$38.65 |

Reprogramación

Nº Corr. Modif. PEP: 128      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre        | Noviembre     | Diciembre     | Total          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |                |               |               |                |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |                |               |               |                |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25.00        | \$0.00        | \$0.00        | \$25.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.65</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.65</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.65</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.65</b> |

FECHA : SAN SALVADOR, 23 DE OCTUBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
*Lda. Kenia Vanessa Santamaria de Mira*  
 NOMBRE: \_\_\_\_\_



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_

SELLO:

**Nota:** La reprogramación 128 servirá para la liquidación de la POFC37-2020.

## Reprogramación

Nº Corr. Modif. PEP: 129

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio             | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |                   |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |                   |               |               |               |                   |               |               |                   |
| 54201 Servicios de Energía Eléctrica       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,953.48        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00        | \$0.00        | \$2,953.48        |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$818.64          | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00        | \$0.00        | \$818.64          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,772.12</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,772.12</b> |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |                   |               |               |               |                   |               |               |                   |
| 54403 Viáticos por Comisión Interna        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,528.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00        | \$0.00        | \$4,528.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,528.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,528.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,300.12</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,300.12</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |                   |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |                   |               |               |               |                   |               |               |                   |
| 54201 Servicios de Energía Eléctrica       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$2,953.48        | \$0.00        | \$0.00        | \$2,953.48        |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$818.64          | \$0.00        | \$0.00        | \$818.64          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,772.12</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,772.12</b> |

**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO

12 3 OCT 2020

Reprogramación

Nº Corr. Modif. PEP: 129

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado: 2020-4201-4-02-01          |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54403 Viáticos por Comisión Interna | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,528.00        | \$0.00        | \$0.00        | \$4,528.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,528.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,528.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,300.12</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,300.12</b> |

FECHA : SAN SALVADOR, 22 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Cda. Kenia Vanessa Santamaría de Mira*

SELLO:



FIRMA:



DIRECCION GENERAL DEL PRESUPUESTO

*Laura Michelle Arce de Aguilar*

NOMBRE:

Jefa de División Presupuestaria  
Dirección General del Presupuesto

SELLO:



**APROBADO**

DIRECCION GENERAL DEL PRESUPUESTO

23 OCT 2020



## Reprogramación

Nº Corr. Modif. PEP: 130

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                     | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre     | Diciembre     | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>           |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado: 2020-4201-4-01-01                  |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$87.29         | \$0.00        | \$0.00        | \$87.29         |
| 54199 Bienes de Uso y Consumo Diversos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$413.28        | \$0.00        | \$0.00        | \$413.28        |
| <b>Total de la Línea : 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.57</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.57</b> |
| Cifrado: 2020-4201-4-02-01                  |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54103 Productos Agropecuarios y Forestales  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27.60         | \$0.00        | \$0.00        | \$27.60         |
| <b>Total de la Línea : 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$27.60</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$27.60</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$528.17</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$528.17</b> |

## ESPECIFICOS QUE SE REFUERZAN

|  |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| Cifrado: 2020-4201-4-01-01                                   |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24.75         | \$0.00        | \$0.00        | \$24.75         |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$76.99         | \$0.00        | \$0.00        | \$76.99         |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$53.45         | \$0.00        | \$0.00        | \$53.45         |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$74.60         | \$0.00        | \$0.00        | \$74.60         |
| 54119 Materiales Eléctricos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$139.78        | \$0.00        | \$0.00        | \$139.78        |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$131.00        | \$0.00        | \$0.00        | \$131.00        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.57</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$500.57</b> |
| Cifrado: 2020-4201-4-02-01                                   |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.50          | \$0.00        | \$0.00        | \$4.50          |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$22.25         | \$0.00        | \$0.00        | \$22.25         |

Reprogramación

Nº Corr. Modif. PEP: 130

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre     | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.85          | \$0.00        | \$0.00        | \$0.85          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$27.60</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$27.60</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$528.17</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$528.17</b> |

FECHA : SAN SALVADOR, 22 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE: Lcd.a. Kenia Vanessa Santamaria de Mira

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

**Nota:** La reprogramación 130 servirá para la liquidación de la POFC39-2020.

Reprogramación

Nº Corr. Modif. PEP: 131      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre     | Diciembre     | Total           |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54110 Combustibles y Lubricantes    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$155.72        | \$0.00        | \$0.00        | \$155.72        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.72</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.72</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.72</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.72</b> |

|  |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado: 2020-4201-4-01-01                 |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$155.72        | \$0.00        | \$0.00        | \$155.72        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.72</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.72</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.72</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.72</b> |

FECHA : SAN SALVADOR, 22 DE OCTUBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcd.a. Kenia Vanessa Santamaria de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO :

**Nota:** La reprogramación No. 131, servirá para el pago a las Órdenes de Compra No. 10235 y 10236.

Reprogramación

Nº Corr. Modif. PEP: 132

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                          |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,515.00        | \$0.00        | \$0.00        | \$3,515.00        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,515.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,515.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,515.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,515.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado: 2020 - 4201 - 4 - 01 - 01                           |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,515.00        | \$0.00        | \$0.00        | \$3,515.00        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,515.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,515.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,515.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,515.00</b> |

FECHA : SAN SALVADOR, 27 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

Lcda. Kenia Vanessa Santamaria de Mira

NOMBRE:

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

**Nota:** La reprogramación servirá para complementar el pago a la Orden de Compra No. 10240

Reprogramación

Nº Corr. Modif. PEP: 133      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                            | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre     | Diciembre     | Total           |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>  |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado: 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54119 Materiales Eléctricos        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$817.00        | \$0.00        | \$0.00        | \$817.00        |
| <b>Total de la Línea : 01</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$817.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$817.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$817.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$817.00</b> |

|  |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |                 |               |               |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$817.00        | \$0.00        | \$0.00        | \$817.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$817.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$817.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$817.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$817.00</b> |

FECHA : SAN SALVADOR, 27 DE OCTUBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaria de Mira

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

**Nota:** La reprogramación servirá para complementar el pago a la Orden de Compra No. 10242



Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 134      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre            | Noviembre         | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|-------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |                    |                   |               |                    |
| <b>Cifrado: 2020-4201-4-01-01</b>                   |               |               |               |               |               |               |               |               |               |                    |                   |               |                    |
| 54104 Productos Textiles y Vestuarios               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20,303.28        | \$0.00            | \$0.00        | \$20,303.28        |
| 54202 Servicios de Agua                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$439.44           | \$0.00            | \$0.00        | \$439.44           |
| 54203 Servicios de Telecomunicaciones               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,002.84         | \$0.00            | \$0.00        | \$3,002.84         |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,835.35         | \$4,624.93        | \$0.00        | \$7,460.28         |
| 55599 Impuestos, Tasas y Derechos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$536.85           | \$0.00            | \$0.00        | \$536.85           |
| 56304 A Personas Naturales                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$3.00            | \$0.00        | \$3.00             |
| 61403 Derechos de Propiedad Intelectual             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,532.32         | \$0.00            | \$0.00        | \$2,532.32         |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$29,650.08</b> | <b>\$4,627.93</b> | <b>\$0.00</b> | <b>\$34,278.01</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$29,650.08</b> | <b>\$4,627.93</b> | <b>\$0.00</b> | <b>\$34,278.01</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |            |        |        |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|------------|
| <b>Cifrado: 2020-4201-4-01-01</b>                            |        |        |        |        |        |        |        |        |        |            |        |        |            |
| 54101 Productos Alimenticios para Personas                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,780.07 | \$0.00 | \$0.00 | \$6,780.07 |
| 54105 Productos de Papel y Cartón                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$398.60   | \$0.00 | \$0.00 | \$398.60   |
| 54107 Productos Químicos                                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,040.75 | \$0.00 | \$0.00 | \$1,040.75 |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,155.29 | \$0.00 | \$0.00 | \$1,155.29 |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00    | \$0.00 | \$0.00 | \$50.00    |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,413.31 | \$0.00 | \$0.00 | \$3,413.31 |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.02   | \$0.00 | \$0.00 | \$140.02   |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,123.12 | \$0.00 | \$0.00 | \$3,123.12 |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,628.10 | \$0.00 | \$0.00 | \$6,628.10 |

## Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre    | Noviembre | Diciembre | Total      |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|------------|-----------|-----------|------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |        |         |        |        |        |        |        |        |            |            |           |           |            |
| <b>Cifrado: 2020-4201-4-01-01</b>                     |        |         |        |        |        |        |        |        |            |            |           |           |            |
| 54119 Materiales Eléctricos                           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$390.59   | \$0.00    | \$0.00    | \$390.59   |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,811.20 | \$0.00    | \$0.00    | \$1,811.20 |
| 54201 Servicios de Energía Eléctrica                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$486.82   | \$0.00    | \$0.00    | \$486.82   |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,529.73 | \$0.00    | \$0.00    | \$1,529.73 |
| 54305 Servicios de Publicidad                         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,537.07 | \$0.00    | \$0.00    | \$1,537.07 |
| 54306 Servicios de Vigilancia                         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$2,288.00 | \$0.00    | \$0.00    | \$2,288.00 |
| 54308 Servicios de Lavanderías y Planchado            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$219.52   | \$0.00    | \$0.00    | \$219.52   |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00    | \$16.59   | \$16.59    |
| 54403 Viáticos por Comisión Interna                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$197.06   | \$0.00    | \$0.00    | \$197.06   |
| 55602 Primas y Gastos de Seguros de Bienes            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$536.85   | \$0.00    | \$0.00    | \$536.85   |
| 56303 A Organismos sin Fines de Lucro                 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$3.00     | \$0.00    | \$0.00    | \$3.00     |
| 61102 Maquinarias y Equipos                           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$715.20   | \$0.00    | \$0.00    | \$715.20   |
| 61104 Equipos Informáticos                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,667.12 | \$0.00    | \$0.00    | \$1,667.12 |

Reprogramación

Nº Corr. Modif. PEP: 134      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                      | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre            | Noviembre     | Diciembre      | Total              |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|----------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>          |               |               |               |               |               |               |               |               |               |                    |               |                |                    |
| Cerrado : 2020 - 4201 - 4 - 01 - 01          |               |               |               |               |               |               |               |               |               |                    |               |                |                    |
| 61109 Maquinaria y Equipo para la Producción | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.00           | \$0.00        | \$0.00         | \$150.00           |
| <b>Total de la Línea : 01</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$34,261.42</b> | <b>\$0.00</b> | <b>\$16.59</b> | <b>\$34,278.01</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$34,261.42</b> | <b>\$0.00</b> | <b>\$16.59</b> | <b>\$34,278.01</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Lcda. Kenia Vanessa Santamaria de Mira

SELLO : 

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO : \_\_\_\_\_

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 135      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre     | Noviembre | Diciembre | Total       |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|-------------|-----------|-----------|-------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |        |         |        |        |        |        |        |        |            |             |           |           |             |
| <b>Cifrado: 2020-4201-4-01-01</b>                            |        |         |        |        |        |        |        |        |            |             |           |           |             |
| 54101 Productos Alimenticios para Personas                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$8,521.12  | \$0.00    | \$0.00    | \$8,521.12  |
| 54103 Productos Agropecuarios y Forestales                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$847.00    | \$0.00    | \$0.00    | \$847.00    |
| 54104 Productos Textiles y Vestuarios                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$13,019.12 | \$0.00    | \$0.00    | \$13,019.12 |
| 54105 Productos de Papel y Cartón                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$398.60    | \$0.00    | \$0.00    | \$398.60    |
| 54107 Productos Químicos                                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$2,625.75  | \$0.00    | \$0.00    | \$2,625.75  |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,978.00  | \$0.00    | \$0.00    | \$1,978.00  |
| 54112 Minerales Metalicos y Productos Derivados              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$50.00     | \$0.00    | \$0.00    | \$50.00     |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$5,643.15  | \$0.00    | \$0.00    | \$5,643.15  |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$140.02    | \$0.00    | \$0.00    | \$140.02    |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$4,291.56  | \$0.00    | \$0.00    | \$4,291.56  |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$6,628.10  | \$0.00    | \$0.00    | \$6,628.10  |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$621.50    | \$0.00    | \$0.00    | \$621.50    |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$2,346.67  | \$0.00    | \$0.00    | \$2,346.67  |
| 54201 Servicios de Energía Eléctrica                         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$52,377.84 | \$0.00    | \$0.00    | \$52,377.84 |
| 54202 Servicios de Agua                                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$616.43    | \$0.00    | \$0.00    | \$616.43    |
| 54203 Servicios de Telecomunicaciones                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$10,047.64 | \$0.00    | \$0.00    | \$10,047.64 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$2,267.00  | \$0.00    | \$0.00    | \$2,267.00  |
| 54305 Servicios de Publicidad                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,537.07  | \$0.00    | \$0.00    | \$1,537.07  |
| 54306 Servicios de Vigilancia                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$3,007.00  | \$0.00    | \$0.00    | \$3,007.00  |

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 135

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre             | Noviembre     | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| <b>Cifrado: 2020-4201-4-01-01</b>                   |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54308 Servicios de Lavanderías y Planchado          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$399.52            | \$0.00        | \$0.00        | \$399.52            |
| 54316 Arrendamiento de Bienes Muebles               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,124.00          | \$0.00        | \$0.00        | \$1,124.00          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,741.67          | \$0.00        | \$0.00        | \$1,741.67          |
| 54403 Viáticos por Comisión Interna                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,681.77          | \$0.00        | \$0.00        | \$3,681.77          |
| 55599 Impuestos, Tasas y Derechos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,209.75          | \$0.00        | \$0.00        | \$5,209.75          |
| 55602 Primas y Gastos de Seguros de Bienes          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,848.00          | \$0.00        | \$0.00        | \$1,848.00          |
| 56303 A Organismos sin Fines de Lucro               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5.00              | \$0.00        | \$0.00        | \$5.00              |
| 61102 Maquinarias y Equipos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,165.10          | \$0.00        | \$0.00        | \$1,165.10          |
| 61104 Equipos Informáticos                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,792.60          | \$0.00        | \$0.00        | \$1,792.60          |
| 61109 Maquinaria y Equipo para la Producción        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.00            | \$0.00        | \$0.00        | \$150.00            |
| 61403 Derechos de Propiedad Intelectual             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.53            | \$0.00        | \$0.00        | \$150.53            |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$134,231.51</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$134,231.51</b> |
| <b>Cifrado: 2020-4201-4-01-02</b>                   |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54101 Productos Alimenticios para Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,328.30          | \$0.00        | \$0.00        | \$2,328.30          |
| 54114 Materiales de Oficina                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$0.00        | \$600.00            |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,181.25          | \$0.00        | \$0.00        | \$1,181.25          |
| 61104 Equipos Informáticos                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$932.88            | \$0.00        | \$0.00        | \$932.88            |
| <b>Total de la Línea : 02</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,042.43</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,042.43</b>   |
| <b>Cifrado: 2020 - 4201- 4 - 02 - 01</b>            |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54101 Productos Alimenticios para Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24.65             | \$0.00        | \$0.00        | \$24.65             |
| 54103 Productos Agropecuarios y Forestales          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,409.70          | \$0.00        | \$0.00        | \$3,409.70          |



Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 135

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre             | Noviembre     | Diciembre     | Total               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| Cifrado: 2020 - 4201- 4 - 02- 01                             |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$538.57            | \$0.00        | \$0.00        | \$538.57            |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$47.00             | \$0.00        | \$0.00        | \$47.00             |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$50.00             | \$0.00        | \$0.00        | \$50.00             |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,468.48          | \$0.00        | \$0.00        | \$2,468.48          |
| 54119 Materiales Eléctricos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$803.50            | \$0.00        | \$0.00        | \$803.50            |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$65.46             | \$0.00        | \$0.00        | \$65.46             |
| 54203 Servicios de Telecomunicaciones                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$0.00        | \$600.00            |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$0.00        | \$600.00            |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$110.49            | \$0.00        | \$0.00        | \$110.49            |
| 54317 Arrendamiento de Bienes Inmuebles                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,003.60          | \$0.00        | \$0.00        | \$6,003.60          |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27,684.00         | \$0.00        | \$0.00        | \$27,684.00         |
| 54503 Servicios Jurídicos                                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,873.72          | \$0.00        | \$0.00        | \$5,873.72          |
| 61199 Bienes Muebles Diversos                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27.90             | \$0.00        | \$0.00        | \$27.90             |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$48,307.07</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$48,307.07</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$187,581.01</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$187,581.01</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |             |        |             |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|-------------|
| Cifrado: 2020- 4201- 4 - 01- 01            |        |        |        |        |        |        |        |        |        |        |             |        |             |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,521.12  | \$0.00 | \$8,521.12  |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$847.00    | \$0.00 | \$847.00    |
| 54104 Productos Textiles y Vestuarios      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,019.12 | \$0.00 | \$13,019.12 |

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 135

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre   | Diciembre | Total       |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-------------|-----------|-------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |        |         |        |        |        |        |        |        |            |         |             |           |             |
| <b>Cifrado: 2020- 4201- 4- 01- 01</b>                        |        |         |        |        |        |        |        |        |            |         |             |           |             |
| 54105 Productos de Papel y Cartón                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$398.60    | \$0.00    | \$398.60    |
| 54107 Productos Químicos                                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,625.75  | \$0.00    | \$2,625.75  |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,978.00  | \$0.00    | \$1,978.00  |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$50.00     | \$0.00    | \$50.00     |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$5,643.15  | \$0.00    | \$5,643.15  |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$140.02    | \$0.00    | \$140.02    |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$4,291.56  | \$0.00    | \$4,291.56  |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$6,628.10  | \$0.00    | \$6,628.10  |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$621.50    | \$0.00    | \$621.50    |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,346.67  | \$0.00    | \$2,346.67  |
| 54201 Servicios de Energía Eléctrica                         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$52,377.84 | \$0.00    | \$52,377.84 |
| 54202 Servicios de Agua                                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$616.43    | \$0.00    | \$616.43    |
| 54203 Servicios de Telecomunicaciones                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$10,047.64 | \$0.00    | \$10,047.64 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,267.00  | \$0.00    | \$2,267.00  |
| 54305 Servicios de Publicidad                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,537.07  | \$0.00    | \$1,537.07  |
| 54306 Servicios de Vigilancia                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$3,007.00  | \$0.00    | \$3,007.00  |
| 54308 Servicios de Lavanderías y Planchado                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$399.52    | \$0.00    | \$399.52    |
| 54316 Arrendamiento de Bienes Muebles                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,124.00  | \$0.00    | \$1,124.00  |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,741.67  | \$0.00    | \$1,741.67  |

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 135

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| <b>Cifrado: 2020-4201-4-01-01</b>                            |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,681.77          | \$0.00        | \$3,681.77          |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,209.75          | \$0.00        | \$5,209.75          |
| 55602 Primas y Gastos de Seguros de Bienes                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,848.00          | \$0.00        | \$1,848.00          |
| 56303 A Organismos sin Fines de Lucro                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5.00              | \$0.00        | \$5.00              |
| 61102 Maquinarias y Equipos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,165.10          | \$0.00        | \$1,165.10          |
| 61104 Equipos Informáticos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,792.60          | \$0.00        | \$1,792.60          |
| 61109 Maquinaria y Equipo para la Producción                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.00            | \$0.00        | \$150.00            |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.53            | \$0.00        | \$150.53            |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$134,231.51</b> | <b>\$0.00</b> | <b>\$134,231.51</b> |
| <b>Cifrado: 2020-4201-4-01-02</b>                            |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54101 Productos Alimenticios para Personas                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,328.30          | \$0.00        | \$2,328.30          |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$600.00            |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,181.25          | \$0.00        | \$1,181.25          |
| 61104 Equipos Informáticos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$932.88            | \$0.00        | \$932.88            |
| <b>Total de la Línea : 02</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,042.43</b>   | <b>\$0.00</b> | <b>\$5,042.43</b>   |
| <b>Cifrado: 2020-4201-4-02-01</b>                            |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54101 Productos Alimenticios para Personas                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24.65             | \$0.00        | \$24.65             |
| 54103 Productos Agropecuarios y Forestales                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,409.70          | \$0.00        | \$3,409.70          |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$538.57            | \$0.00        | \$538.57            |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$47.00             | \$0.00        | \$47.00             |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$50.00             | \$0.00        | \$50.00             |

## Reprogramación

Nº Corr. Modif. PEP: 135

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre   | Diciembre | Total       |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-------------|-----------|-------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |        |         |        |        |        |        |        |        |            |         |             |           |             |
| <b>Cifrado: 2020- 4201- 4- 02- 01</b>                 |        |         |        |        |        |        |        |        |            |         |             |           |             |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,468.48  | \$0.00    | \$2,468.48  |
| 54119 Materiales Eléctricos                           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$803.50    | \$0.00    | \$803.50    |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$65.46     | \$0.00    | \$65.46     |
| 54203 Servicios de Telecomunicaciones                 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$600.00    | \$0.00    | \$600.00    |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$600.00    | \$0.00    | \$600.00    |
| 54302 Mantenimientos y Reparaciones de Vehículos      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$110.49    | \$0.00    | \$110.49    |
| 54317 Arrendamiento de Bienes Inmuebles               | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$6,003.60  | \$0.00    | \$6,003.60  |
| 54403 Viáticos por Comisión Interna                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$27,684.00 | \$0.00    | \$27,684.00 |
| 54503 Servicios Jurídicos                             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$5,873.72  | \$0.00    | \$5,873.72  |

Reprogramación

Nº Corr. Modif. PEP: 135      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27.90             | \$0.00        | \$27.90             |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$48,307.07</b>  | <b>\$0.00</b> | <b>\$48,307.07</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$187,681.01</b> | <b>\$0.00</b> | <b>\$187,581.01</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:



Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 136

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre            | Noviembre     | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |                    |               |               |                    |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                 |               |               |               |               |               |               |               |               |               |                    |               |               |                    |
| 54107 Productos Químicos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,228.29         | \$0.00        | \$0.00        | \$1,228.29         |
| 54110 Combustibles y Lubricantes                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,083.84         | \$0.00        | \$0.00        | \$1,083.84         |
| 54111 Minerales no Metálicos y Productos Derivados  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,000.00         | \$0.00        | \$0.00        | \$4,000.00         |
| 54112 Minerales Metálicos y Productos Derivados     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,493.15         | \$0.00        | \$0.00        | \$2,493.15         |
| 54115 Materiales Informáticos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,040.65         | \$0.00        | \$0.00        | \$6,040.65         |
| 54119 Materiales Eléctricos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,636.25         | \$0.00        | \$0.00        | \$1,636.25         |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,442.00         | \$0.00        | \$0.00        | \$4,442.00         |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$20,924.18</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$20,924.18</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$20,924.18</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$20,924.18</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |            |        |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| Cifrado: 2020-4201-4-01-01                         |        |        |        |        |        |        |        |        |        |        |            |        |            |
| 54107 Productos Químicos                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.29 | \$0.00 | \$1,228.29 |
| 54110 Combustibles y Lubricantes                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,083.84 | \$0.00 | \$1,083.84 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,493.15 | \$0.00 | \$2,493.15 |
| 54115 Materiales Informáticos                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,040.65 | \$0.00 | \$6,040.65 |
| 54119 Materiales Eléctricos                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,636.25 | \$0.00 | \$1,636.25 |

Reprogramación

Nº Corr. Modif. PEP: 136      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                 |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,442.00         | \$0.00        | \$4,442.00         |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$20,924.18</b> | <b>\$0.00</b> | <b>\$20,924.18</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$20,924.18</b> | <b>\$0.00</b> | <b>\$20,924.18</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:

  
 Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

FIRMA:

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

\_\_\_\_\_

SELLO:



SELLO:

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 137

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle   | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre     | Noviembre | Diciembre | Total       |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|-------------|-----------|-----------|-------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>               |        |         |        |        |        |        |        |        |            |             |           |           |             |
| Cifrado: 2020-4201-4-41-01                      |        |         |        |        |        |        |        |        |            |             |           |           |             |
| 51201 Sueldos                                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$96,240.49 | \$0.00    | \$0.00    | \$96,240.49 |
| 51203 Aguinaldos                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$89.00     | \$0.00    | \$0.00    | \$89.00     |
| 51207 Beneficios Adicionales                    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$49,771.27 | \$0.00    | \$0.00    | \$49,771.27 |
| 51301 Horas Extraordinarias                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,354.45  | \$0.00    | \$0.00    | \$1,354.45  |
| 51402 Por Remuneraciones Eventuales             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$23,727.44 | \$0.00    | \$0.00    | \$23,727.44 |
| 51403 Por Remuneraciones Extraordinarias        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$636.47    | \$0.00    | \$0.00    | \$636.47    |
| 51502 Por Remuneraciones Eventuales             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$22,036.92 | \$0.00    | \$0.00    | \$22,036.92 |
| 51503 Por Remuneraciones Extraordinarias        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$18.51     | \$0.00    | \$0.00    | \$18.51     |
| 54101 Productos Alimenticios para Personas      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$6,240.00  | \$0.00    | \$0.00    | \$6,240.00  |
| 54103 Productos Agropecuarios y Forestales      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$10,459.36 | \$0.00    | \$0.00    | \$10,459.36 |
| 54104 Productos Textiles y Vestuarios           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$400.63    | \$0.00    | \$0.00    | \$400.63    |
| 54105 Productos de Papel y Cartón               | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$11,446.85 | \$0.00    | \$0.00    | \$11,446.85 |
| 54106 Productos de Cuero y Caucho               | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$442.00    | \$0.00    | \$0.00    | \$442.00    |
| 54107 Productos Químicos                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$18,609.32 | \$0.00    | \$0.00    | \$18,609.32 |
| 54108 Productos Farmacéuticos y Medicinales     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,800.00  | \$0.00    | \$0.00    | \$1,800.00  |
| 54109 Llantas y Neumáticos                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$6,000.00  | \$0.00    | \$0.00    | \$6,000.00  |
| 54110 Combustibles y Lubricantes                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$8,500.00  | \$0.00    | \$0.00    | \$8,500.00  |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$500.00    | \$0.00    | \$0.00    | \$500.00    |
| 54114 Materiales de Oficina                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$5,921.81  | \$0.00    | \$0.00    | \$5,921.81  |

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 137

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo               | Junio             | Julio         | Agosto        | Septiembre    | Octubre             | Noviembre     | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|--------------------|-------------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |                    |                   |               |               |               |                     |               |               |                     |
| <b>Cifrado: 2020-4201-4-41-01</b>                   |               |               |               |               |                    |                   |               |               |               |                     |               |               |                     |
| 54118 Herramientas, Repuestos y Accesorios          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$14,692.63         | \$0.00        | \$0.00        | \$14,692.63         |
| 54119 Materiales Eléctricos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$8,647.00          | \$0.00        | \$0.00        | \$8,647.00          |
| 54199 Bienes de Uso y Consumo Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$7,080.57          | \$0.00        | \$0.00        | \$7,080.57          |
| 54302 Mantenimientos y Reparaciones de Vehículos    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$2,255.03          | \$0.00        | \$0.00        | \$2,255.03          |
| 54307 Servicios de Limpiezas y Fumigaciones         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$0.00        | \$600.00            |
| 54316 Arrendamiento de Bienes Muebles               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$1,500.00          | \$0.00        | \$0.00        | \$1,500.00          |
| 54317 Arrendamiento de Bienes Inmuebles             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$1,917.00          | \$0.00        | \$0.00        | \$1,917.00          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$16,673.33        | \$9,504.27        | \$0.00        | \$0.00        | \$0.00        | \$26,476.40         | \$0.00        | \$0.00        | \$52,654.00         |
| 61101 Mobiliarios                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$273.45            | \$0.00        | \$0.00        | \$273.45            |
| 61199 Bienes Muebles Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$148.00            | \$0.00        | \$0.00        | \$148.00            |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$16,673.33</b> | <b>\$9,504.27</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$327,784.60</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$353,962.20</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$16,673.33</b> | <b>\$9,504.27</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$327,784.60</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$353,962.20</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |             |        |             |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|-------------|
| <b>Cifrado: 2020-4201-4-41-01</b>        |        |        |        |        |        |        |        |        |        |        |             |        |             |
| 51201 Sueldos                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,240.49 | \$0.00 | \$96,240.49 |
| 51203 Aguinaldos                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$89.00     | \$0.00 | \$89.00     |
| 51207 Beneficios Adicionales             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,771.27 | \$0.00 | \$49,771.27 |
| 51301 Horas Extraordinarias              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,354.45  | \$0.00 | \$1,354.45  |
| 51402 Por Remuneraciones Eventuales      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,727.44 | \$0.00 | \$23,727.44 |
| 51403 Por Remuneraciones Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$636.47    | \$0.00 | \$636.47    |

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 137

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre   | Diciembre | Total       |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-------------|-----------|-------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |        |         |        |        |        |        |        |        |            |         |             |           |             |
| <b>Cifrado: 2020-4201-4-41-01</b>                |        |         |        |        |        |        |        |        |            |         |             |           |             |
| 51502 Por Remuneraciones Eventuales              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$22,036.92 | \$0.00    | \$22,036.92 |
| 51503 Por Remuneraciones Extraordinarias         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$18.51     | \$0.00    | \$18.51     |
| 54101 Productos Alimenticios para Personas       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$6,240.00  | \$0.00    | \$6,240.00  |
| 54103 Productos Agropecuarios y Forestales       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$10,459.36 | \$0.00    | \$10,459.36 |
| 54104 Productos Textiles y Vestuarios            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$400.63    | \$0.00    | \$400.63    |
| 54105 Productos de Papel y Cartón                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$11,446.85 | \$0.00    | \$11,446.85 |
| 54106 Productos de Cuero y Caucho                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$442.00    | \$0.00    | \$442.00    |
| 54107 Productos Químicos                         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$18,609.32 | \$0.00    | \$18,609.32 |
| 54108 Productos Farmacéuticos y Medicinales      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,800.00  | \$0.00    | \$1,800.00  |
| 54109 Llantas y Neumáticos                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$6,000.00  | \$0.00    | \$6,000.00  |
| 54110 Combustibles y Lubricantes                 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$8,500.00  | \$0.00    | \$8,500.00  |
| 54112 Minerales Metálicos y Productos Derivados  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$500.00    | \$0.00    | \$500.00    |
| 54114 Materiales de Oficina                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$5,921.81  | \$0.00    | \$5,921.81  |
| 54118 Herramientas, Repuestos y Accesorios       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$14,692.63 | \$0.00    | \$14,692.63 |
| 54119 Materiales Eléctricos                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$8,647.00  | \$0.00    | \$8,647.00  |
| 54199 Bienes de Uso y Consumo Diversos           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$7,080.57  | \$0.00    | \$7,080.57  |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,255.03  | \$0.00    | \$2,255.03  |
| 54307 Servicios de Limpiezas y Fumigaciones      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$600.00    | \$0.00    | \$600.00    |
| 54316 Arrendamiento de Bienes Muebles            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,500.00  | \$0.00    | \$1,500.00  |



Reprogramación

Nº Corr. Modif. PEP: 137

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| <b>Cifrado: 2020-4201-4-41-01</b>                   |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54317 Arrendamiento de Bienes Inmuebles             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,917.00          | \$0.00        | \$1,917.00          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$52,654.00         | \$0.00        | \$52,654.00         |
| 61101 Mobiliarios                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$273.45            | \$0.00        | \$273.45            |
| 61199 Bienes Muebles Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$148.00            | \$0.00        | \$148.00            |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$353,962.20</b> | <b>\$0.00</b> | <b>\$353,962.20</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$353,962.20</b> | <b>\$0.00</b> | <b>\$353,962.20</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kemia Vanessa Santamaría de Mira*

SELLO:



FIRMA:

\_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

\_\_\_\_\_

SELLO:

Reprogramación

Nº Corr. Modif. PEP: 138

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                  |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,816.00        | \$0.00        | \$2,816.00        |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,816.00</b> | <b>\$0.00</b> | <b>\$2,816.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,816.00</b> | <b>\$0.00</b> | <b>\$2,816.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54119 Materiales Eléctricos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,816.00        | \$0.00        | \$2,816.00        |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,816.00</b> | <b>\$0.00</b> | <b>\$2,816.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,816.00</b> | <b>\$0.00</b> | <b>\$2,816.00</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Gobierno de El Salvador

06/11/2020

Reprogramación

Nº Corr. Modif. PEP: 139

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                  | Enero         | Febrero       | Marzo         | Abril             | Mayo              | Junio              | Julio             | Agosto            | Septiembre        | Octubre           | Noviembre     | Diciembre     | Total              |
|--|---------------|---------------|---------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>        |               |               |               |                   |                   |                    |                   |                   |                   |                   |               |               |                    |
| Cifrado: 2020-4201-4-02-01               |               |               |               |                   |                   |                    |                   |                   |                   |                   |               |               |                    |
| 51101 Sueldos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$2,401.52        | \$2,401.52         | \$2,401.52        | \$2,401.52        | \$3,847.22        | \$3,885.28        | \$0.00        | \$0.00        | \$17,338.58        |
| 51107 Beneficios Adicionales             | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$5,792.13         | \$3,029.31        | \$0.00            | \$0.00            | \$0.00            | \$0.00        | \$0.00        | \$8,821.44         |
| 51301 Horas Extraordinarias              | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$660.95          | \$800.00           | \$800.00          | \$577.66          | \$394.92          | \$340.08          | \$0.00        | \$0.00        | \$3,573.61         |
| 51401 Por Remuneraciones Permanentes     | \$0.00        | \$0.00        | \$0.00        | \$262.00          | \$1,121.75        | \$1,121.75         | \$231.15          | \$1,121.75        | \$1,206.75        | \$1,251.38        | \$0.00        | \$0.00        | \$6,316.53         |
| 51403 Por Remuneraciones Extraordinarias | \$0.00        | \$0.00        | \$0.00        | \$95.00           | \$83.20           | \$90.00            | \$90.00           | \$71.10           | \$75.40           | \$59.93           | \$0.00        | \$0.00        | \$564.63           |
| 51501 Por Remuneraciones Permanentes     | \$0.00        | \$0.00        | \$0.00        | \$1,179.50        | \$999.21          | \$499.04           | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00        | \$0.00        | \$2,677.75         |
| <b>Total de la Línea : 01</b>            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,536.50</b> | <b>\$5,266.63</b> | <b>\$10,704.44</b> | <b>\$6,551.98</b> | <b>\$4,172.03</b> | <b>\$5,524.29</b> | <b>\$5,536.67</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$39,292.54</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,536.50</b> | <b>\$5,266.63</b> | <b>\$10,704.44</b> | <b>\$6,551.98</b> | <b>\$4,172.03</b> | <b>\$5,524.29</b> | <b>\$5,536.67</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$39,292.54</b> |

**APROBADO** 11 NOV 2020  
 DIRECCION GENERAL DEL PRESUPUESTO

Reprogramación

Nº Corr. Modif. PEP: 139

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado: 2020-4201-4-02-01                 |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 51701 Al Personal de Servicios Permanentes | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$39,292.54        | \$0.00        | \$39,292.54        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$39,292.54</b> | <b>\$0.00</b> | <b>\$39,292.54</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$39,292.54</b> | <b>\$0.00</b> | <b>\$39,292.54</b> |

FECHA : SAN SALVADOR, 6 DE NOVIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kemia Vanessa Santamaría de Mira*

SELLO:



FIRMA:



DIRECCION GENERAL DEL PRESUPUESTO

*Elías Eliseo Marriego Hernández*  
Jefe de División Presupuestaria  
Dirección General del Presupuesto

NOMBRE:

SELLO:



**APROBADO**  
DIRECCION GENERAL DEL PRESUPUESTO

11 NOV 2020



Reprogramación

Nº Corr. Modif. PEP: 140

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,950.00        | \$0.00        | \$1,950.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,950.00</b> | <b>\$0.00</b> | <b>\$1,950.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,950.00</b> | <b>\$0.00</b> | <b>\$1,950.00</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| Cifrado: 2020-4201-4-02-01                            |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,950.00        | \$0.00        | \$1,950.00        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,950.00</b> | <b>\$0.00</b> | <b>\$1,950.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,950.00</b> | <b>\$0.00</b> | <b>\$1,950.00</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kemia Vanessa Santamaria de Mira

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :



Reprogramación

Nº Corr. Modif. PEP: 141

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                                   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>         |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado: 2020-4201-4-41-01                |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 51201 Sueldos                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,261.80        | \$0.00        | \$8,261.80        |
| <b>Total de la Línea : 01</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,261.80</b> | <b>\$0.00</b> | <b>\$8,261.80</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,261.80</b> | <b>\$0.00</b> | <b>\$8,261.80</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado: 2020 - 4201 - 4 - 41 - 01        |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 51702 Al Personal de Servicios Eventuales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,261.80        | \$0.00        | \$8,261.80        |
| <b>Total de la Línea : 01</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,261.80</b> | <b>\$0.00</b> | <b>\$8,261.80</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,261.80</b> | <b>\$0.00</b> | <b>\$8,261.80</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA :

Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Gobierno de El Salvador

11/11/2020

Reprogramación

NP Corr. Modif. PEP: 142      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| <b>Cifrado : 2020 - 4201 - 4 - 41 - 01</b> |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 51201 Sueldos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$354.36        | \$0.00        | \$354.36        |
| 51403 Por Remuneraciones Extraordinarias   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$547.45        | \$0.00        | \$547.45        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$901.81</b> | <b>\$0.00</b> | <b>\$901.81</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$901.81</b> | <b>\$0.00</b> | <b>\$901.81</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |          |        |          |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|----------|
| <b>Cifrado : 2020 - 4201 - 4 - 41 - 01</b> |        |        |        |        |        |        |        |        |        |        |          |        |          |
| 51301 Horas Extraordinarias                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$774.01 | \$0.00 | \$774.01 |

Reprogramación

Nº Corr. Modif. PEP: 142

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                                  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>      |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado : 2020 - 4201 - 4 - 41 - 01      |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 51503 Por Remuneraciones Extraordinarias | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$127.80        | \$0.00        | \$127.80        |
| <b>Total de la Línea : 01</b>            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$901.81</b> | <b>\$0.00</b> | <b>\$901.81</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$901.81</b> | <b>\$0.00</b> | <b>\$901.81</b> |

FECHA: SAN SALVADOR, 11 DE NOVIEMBRE DE 2020

FIRMA :



Unidad Financiera Institucional

NOMBRE :

*Sra. Kemia Vanessa Santamaría de Mira*

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO:

Gobierno de El Salvador

11/11/2020

Reprogramación

Nº Corr. Modif. PEP: 143      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio          | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total          |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |                |               |               |               |               |               |               |                |
| Cifrado : 2020 - 4201 - 4 - 01 - 02 |               |               |               |               |               |                |               |               |               |               |               |               |                |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$92.12        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$92.12        |
| <b>Total de la Línea : 02</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$92.12</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$92.12</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$92.12</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$92.12</b> |

|                                     |               |               |               |               |               |               |               |               |               |               |                |               |                |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                |               |                |
| Cifrado : 2020 - 4201 - 4 - 01 - 02 |               |               |               |               |               |               |               |               |               |               |                |               |                |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$92.12        | \$0.00        | \$92.12        |
| <b>Total de la Línea : 02</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$92.12</b> | <b>\$0.00</b> | <b>\$92.12</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$92.12</b> | <b>\$0.00</b> | <b>\$92.12</b> |

FECHA: SAN SALVADOR, 11 DE NOVIEMBRE DE 2020

FIRMA: 

Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



FIRMA: 

DIRECCION GENERAL DEL PRESUPUESTO

Elias Eliseo Mazariego Hernandez

Jefe de División Presupuestaria

Dirección General del Presupuesto

NOMBRE:



**APROBADO**

DIRECCION GENERAL DEL PRESUPUESTO

11 2 NOV 2020

Reprogramación

Nº Corr. Modif. PEP: 144

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre           | Total               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| 51103 Aguinaldos                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$46,035.00         | \$46,035.00         |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$46,035.00</b>  | <b>\$46,035.00</b>  |
| Cifrado : 2020 - 4201 - 4 - 01 - 02 |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| 51103 Aguinaldos                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$2,400.00          | \$2,400.00          |
| <b>Total de la Línea : 02</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$2,400.00</b>   | <b>\$2,400.00</b>   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| 51103 Aguinaldos                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$64,050.00         | \$64,050.00         |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$64,050.00</b>  | <b>\$64,050.00</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$112,485.00</b> | <b>\$112,485.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| 51103 Aguinaldos                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$46,035.00        | \$0.00              | \$46,035.00         |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$46,035.00</b> | <b>\$0.00</b>       | <b>\$46,035.00</b>  |
| Cifrado : 2020 - 4201 - 4 - 01 - 02 |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| 51103 Aguinaldos                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,400.00         | \$0.00              | \$2,400.00          |
| <b>Total de la Línea : 02</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,400.00</b>  | <b>\$0.00</b>       | <b>\$2,400.00</b>   |



Reprogramación

Nº Corr. Modif. PEP: 144

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 51103 Aguinaldos                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$64,050.00         | \$0.00        | \$64,050.00         |
| <b>Total de la Linea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$64,050.00</b>  | <b>\$0.00</b> | <b>\$64,050.00</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$112,485.00</b> | <b>\$0.00</b> | <b>\$112,485.00</b> |

FECHA : SAN SALVADOR, 12 DE NOVIEMBRE DE 2020

FIRMA :

  
 Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaria de Mira

FIRMA:

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

\_\_\_\_\_

SELLO :



SELLO:

\_\_\_\_\_

**Nota:** La reprogramación No. 144, servirá para el pago de Aguinaldos correspondiente al mes de diciembre de 2020.

## Reprogramación

Nº Corr. Modif. PEP: 145

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total         |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54103 Productos Agropecuarios y Forestales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$847.00          | \$0.00        | \$847.00          |
| 54199 Bienes de Uso y Consumo Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,073.00        | \$0.00        | \$1,073.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,920.00</b> | <b>\$0.00</b> | <b>\$1,920.00</b> |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54103 Productos Agropecuarios y Forestales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$785.00          | \$0.00        | \$785.00          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$785.00</b>   | <b>\$0.00</b> | <b>\$785.00</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,705.00</b> | <b>\$0.00</b> | <b>\$2,705.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54107 Productos Químicos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,920.00        | \$0.00        | \$1,920.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,920.00</b> | <b>\$0.00</b> | <b>\$1,920.00</b> |

Reprogramación

Nº Corr. Modif. PEP: 145      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                     | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>         |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01         |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$785.00          | \$0.00        | \$785.00          |
| <b>Total de la Línea : 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$785.00</b>   | <b>\$0.00</b> | <b>\$785.00</b>   |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,705.00</b> | <b>\$0.00</b> | <b>\$2,705.00</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Leda Kenia Vanessa Santamaría de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 146      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre     | Total           |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$196.95        | \$0.00        | \$196.95        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$196.95</b> | <b>\$0.00</b> | <b>\$196.95</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$196.95</b> | <b>\$0.00</b> | <b>\$196.95</b> |

|                                     |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado: 2020 - 4201-4 - 02-01      |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 61102 Maquinarias y Equipos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$196.95        | \$0.00        | \$196.95        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$196.95</b> | <b>\$0.00</b> | <b>\$196.95</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$196.95</b> | <b>\$0.00</b> | <b>\$196.95</b> |

FECHA : SAN SALVADOR, 18 DE NOVIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



SELLO:

FIRMA: \_\_\_\_\_  
 DIRECCIÓN GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO:

**Nota:** La reprogramación No. 146, servirá para el pago a la Orden de Compra No. 10266.

Reprogramación

Nº Corr. Modif. PEP: 147      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01             |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,876.25        | \$0.00        | \$1,876.25        |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,876.25</b> | <b>\$0.00</b> | <b>\$1,876.25</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,876.25</b> | <b>\$0.00</b> | <b>\$1,876.25</b> |

|   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado: 2020-4201-4-01-01                            |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,876.25        | \$0.00        | \$1,876.25        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,876.25</b> | <b>\$0.00</b> | <b>\$1,876.25</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,876.25</b> | <b>\$0.00</b> | <b>\$1,876.25</b> |

FECHA : SAN SALVADOR, 18 DE NOVIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira  
 SELLO: 

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_  
 SELLO: \_\_\_\_\_

**Nota:** La reprogramación No. 147, servirá para el pago a la Orden de Compra No. 10256.



Reprogramación

| Nº Corr. Modif. PEP:                             | 148  | Decreto Legislativo            | Acuerdo Ejecutivo | Fecha         |               |               |               |               |               |               |               |                 |               |                 |
|--|--|--------------------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| Ejercicio Fiscal :                               | 2020   |                                |                   |               |               |               |               |               |               |               |               |                 |               |                 |
| Institución :                                    | 4201 Instituto Salvadoreño de Transformación Agraria | Financiamiento : Fondo General |                   |               |               |               |               |               |               |               |               |                 |               |                 |
| Agrupación Operacional:                          | 3 Recursos de Caracter Especial                      |                                |                   |               |               |               |               |               |               |               |               |                 |               |                 |
| Detalle  | Enero  | Febrero                        | Marzo             | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total         |                 |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                |  |                                |                   |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado :  | 2020 - 4201 - 4 - 02 - 01                            |                                |                   |               |               |               |               |               |               |               |               |                 |               |                 |
| 54118 Herramientas, Repuestos y Accesorios       | \$0.00   | \$0.00                         | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$261.18        | \$0.00        | \$261.18        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b>  | <b>\$0.00</b>                  | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$261.18</b> | <b>\$0.00</b> | <b>\$261.18</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                | <b>\$0.00</b>  | <b>\$0.00</b>                  | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$261.18</b> | <b>\$0.00</b> | <b>\$261.18</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |  |                                |                   |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado :  | 2020 - 4201 - 4 - 02 - 01                            |                                |                   |               |               |               |               |               |               |               |               |                 |               |                 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00   | \$0.00                         | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$261.18        | \$0.00        | \$261.18        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b>  | <b>\$0.00</b>                  | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$261.18</b> | <b>\$0.00</b> | <b>\$261.18</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              | <b>\$0.00</b>  | <b>\$0.00</b>                  | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$261.18</b> | <b>\$0.00</b> | <b>\$261.18</b> |

FECHA: SAN SALVADOR, 19 DE NOVIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA :

\_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

\_\_\_\_\_

SELLO :

**Nota:** La reprogramación 148 servirá para la liquidación de la POFC40-2020.



Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b>       |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54199 Bienes de Uso y Consumo Diversos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$33.95         | \$0.00        | \$33.95         |
| 61109 Maquinaria y Equipo para la Producción     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$119.00        | \$0.00        | \$119.00        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$152.95</b> | <b>\$0.00</b> | <b>\$152.95</b> |
| <b>Cifrado : 2020 - 4201 - 4 - 02 - 01</b>       |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54118 Herramientas, Repuestos y Accesorios       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$277.68        | \$0.00        | \$277.68        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$277.68</b> | <b>\$0.00</b> | <b>\$277.68</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$430.63</b> | <b>\$0.00</b> | <b>\$430.63</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b>       |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54110 Combustibles y Lubricantes                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1.95          | \$0.00        | \$1.95          |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$32.00         | \$0.00        | \$32.00         |
| 61199 Bienes Muebles Diversos                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$119.00        | \$0.00        | \$119.00        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$152.95</b> | <b>\$0.00</b> | <b>\$152.95</b> |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01              |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$277.68        | \$0.00        | \$277.68        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$277.68</b> | <b>\$0.00</b> | <b>\$277.68</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$430.63</b> | <b>\$0.00</b> | <b>\$430.63</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA :



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaria de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 150

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total         |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                |               |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01              |               |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54199 Bienes de Uso y Consumo Diversos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$210.35        | \$0.00        | \$210.35        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$210.35</b> | <b>\$0.00</b> | <b>\$210.35</b> |
| Cifrado : 2020 - 4201 - 4 - 02 - 01              |               |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54103 Productos Agropecuarios y Forestales       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$63.75         | \$0.00        | \$63.75         |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.75</b>  | <b>\$0.00</b> | <b>\$63.75</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$274.10</b> | <b>\$0.00</b> | <b>\$274.10</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01              |               |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54112 Minerales Metálicos y Productos Derivados  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$140.35        | \$0.00        | \$140.35        |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$70.00         | \$0.00        | \$70.00         |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$210.35</b> | <b>\$0.00</b> | <b>\$210.35</b> |

Reprogramación

Nº Corr. Modif. PEP: 150

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado: 2020 - 4201 - 4 - 02 - 01     |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$63.75         | \$0.00        | \$63.75         |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$63.75</b>  | <b>\$0.00</b> | <b>\$63.75</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$274.10</b> | <b>\$0.00</b> | <b>\$274.10</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 151      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre     | Total           |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54107 Productos Químicos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$710.74        | \$0.00        | \$710.74        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$710.74</b> | <b>\$0.00</b> | <b>\$710.74</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$710.74</b> | <b>\$0.00</b> | <b>\$710.74</b> |

|   |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>             |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado: 2020- 4201-4- 01- 01                   |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.94          | \$0.00        | \$4.94          |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$705.80        | \$0.00        | \$705.80        |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$710.74</b> | <b>\$0.00</b> | <b>\$710.74</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$710.74</b> | <b>\$0.00</b> | <b>\$710.74</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:

  
 Unidad Financiera Institucional

NOMBRE:

*Lcd.a. Kenia Vanessa Santanarria de Mira*

FIRMA:

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

\_\_\_\_\_

SELLO:



SELLO:

Gobierno de El Salvador

23/12/2020

Reprogramación

| Nº Corr. Modif. PEP:  | 152           | Decreto Legislativo | Acuerdo Ejecutivo | Fecha         |                                       |               |               |               |               |               |                   |               |                   |  |
|---|---------------|---------------------|-------------------|---------------|---------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|--|
| <b>Ejercicio Fiscal : 2020</b>  |               |                     |                   |               |                                       |               |               |               |               |               |                   |               |                   |  |
| <b>Institución : 4201 Instituto Salvadoreño de Transformación Agraria</b> |               |                     |                   |               | <b>Financiamiento : Fondo General</b> |               |               |               |               |               |                   |               |                   |  |
| <b>Agrupación Operacional: 3 Recursos de Caracter Especial</b>            |               |                     |                   |               |                                       |               |               |               |               |               |                   |               |                   |  |
| Detalle   | Enero         | Febrero             | Marzo             | Abril         | Mayo                                  | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |                     |                   |               |                                       |               |               |               |               |               |                   |               |                   |  |
| <b>Cifrado: 2020-4201-4-01-01</b>   |               |                     |                   |               |                                       |               |               |               |               |               |                   |               |                   |  |
| 61102 Maquinarias y Equipos   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$487.96          | \$0.00        | \$487.96          |  |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$487.96</b>   | <b>\$0.00</b> | <b>\$487.96</b>   |  |
| <b>Cifrado: 2020-4201-4-02-01</b>   |               |                     |                   |               |                                       |               |               |               |               |               |                   |               |                   |  |
| 54103 Productos Agropecuarios y Forestales                                | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$440.95          | \$0.00        | \$440.95          |  |
| 54107 Productos Químicos  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$538.57          | \$0.00        | \$538.57          |  |
| 54112 Minerales Metálicos y Productos Derivados                           | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$47.00           | \$0.00        | \$47.00           |  |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico              | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$50.00           | \$0.00        | \$50.00           |  |
| 54118 Herramientas, Repuestos y Accesorios                                | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$292.98          | \$0.00        | \$292.98          |  |
| 54119 Materiales Eléctricos   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3.50            | \$0.00        | \$3.50            |  |
| 61199 Bienes Muebles Diversos   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$125.25          | \$0.00        | \$125.25          |  |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,498.25</b> | <b>\$0.00</b> | <b>\$1,498.25</b> |  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,986.21</b> | <b>\$0.00</b> | <b>\$1,986.21</b> |  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                                       |               |                     |                   |               |                                       |               |               |               |               |               |                   |               |                   |  |
| <b>Cifrado: 2020-4201-4-01-01</b>   |               |                     |                   |               |                                       |               |               |               |               |               |                   |               |                   |  |
| 61101 Mobiliarios   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$159.96          | \$0.00        | \$159.96          |  |
| 61199 Bienes Muebles Diversos   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$328.00          | \$0.00        | \$328.00          |  |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$487.96</b>   | <b>\$0.00</b> | <b>\$487.96</b>   |  |
| <b>Cifrado: 2020-4201-4-02-01</b>   |               |                     |                   |               |                                       |               |               |               |               |               |                   |               |                   |  |
| 54105 Productos de Papel y Cartón   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$33.00           | \$0.00        | \$33.00           |  |
| 54199 Bienes de Uso y Consumo Diversos                                    | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,340.00        | \$0.00        | \$1,340.00        |  |



Reprogramación

Nº Corr. Modif. PEP: 152      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado: 2020-4201-4-02-01          |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$125.25          | \$0.00        | \$125.25          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,498.25</b> | <b>\$0.00</b> | <b>\$1,498.25</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,986.21</b> | <b>\$0.00</b> | <b>\$1,986.21</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad/Financiera Institucional

NOMBRE: Lcda. Kemia Vanessa Santamaría de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 153

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total         |                   |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54107 Productos Químicos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$145.44          | \$0.00        | \$145.44          |
| 54110 Combustibles y Lubricantes    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,083.84        | \$0.00        | \$1,083.84        |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,027.20        | \$0.00        | \$1,027.20        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,256.48</b> | <b>\$0.00</b> | <b>\$2,256.48</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,256.48</b> | <b>\$0.00</b> | <b>\$2,256.48</b> |

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2020 - 4201 - 4 - 01 - 01

|  |        |        |        |        |        |        |        |        |        |        |        |            |        |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,229.28 | \$0.00 | \$1,229.28 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|

Reprogramación

Nº Corr. Modif. PEP: 153

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 61102 Maquinarias y Equipos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,027.20        | \$0.00        | \$1,027.20        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,256.48</b> | <b>\$0.00</b> | <b>\$2,256.48</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,256.48</b> | <b>\$0.00</b> | <b>\$2,256.48</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

Gobierno de El Salvador

24/11/2020

Reprogramación

Nº Corr. Modif. PEP: 154

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                     | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio             | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>           |               |               |               |               |               |                   |               |               |               |               |               |               |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01         |               |               |               |               |               |                   |               |               |               |               |               |               |                   |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,955.41        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,955.41        |
| 61108 Herramientas y Repuestos Principales  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,094.85        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,094.85        |
| <b>Total de la Línea : 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,050.26</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,050.26</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,050.26</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,050.26</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |            |        |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| Cifrado : 2020 - 4201 - 4 - 02 - 01              |        |        |        |        |        |        |        |        |        |        |            |        |            |
| 54105 Productos de Papel y Cartón                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.00    | \$0.00 | \$63.00    |
| 54199 Bienes de Uso y Consumo Diversos           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,287.04 | \$0.00 | \$1,287.04 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$605.37   | \$0.00 | \$605.37   |

Reprogramación

| Nº Corr. Modif. PEP:                | 154           | Decreto Legislativo                             | Acuerdo Ejecutivo |               |               |               |               |               |               |               |               |                   | Fecha                          |                   |
|-------------------------------------|---------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|--------------------------------|-------------------|
| Ejercicio Fiscal :                  | 2020          |   |                   |               |               |               |               |               |               |               |               |                   | Financiamiento : Fondo General |                   |
| Institución :                       | 4201          | Instituto Salvadoreño de Transformación Agraria |                   |               |               |               |               |               |               |               |               |                   |                                |                   |
| Agrupación Operacional:             | 3             | Recursos de Caracter Especial                   |                   |               |               |               |               |               |               |               |               |                   |                                |                   |
| Detalle                             | Enero         | Febrero   | Marzo             | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total                          |                   |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |   |                   |               |               |               |               |               |               |               |               |                   |                                |                   |
| Cifrado: 2020-4201-4-02-01          |               |   |                   |               |               |               |               |               |               |               |               |                   |                                |                   |
| 61102 Maquinarias y Equipos         | \$0.00        | \$0.00  | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,094.85        | \$0.00                         | \$1,094.85        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b>                                   | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,050.26</b> | <b>\$0.00</b>                  | <b>\$3,050.26</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b>                                   | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,050.26</b> | <b>\$0.00</b>                  | <b>\$3,050.26</b> |

FECHA : SAN SALVADOR, 24 DE NOVIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kemia Vanessa Santamaría de Mira



FIRMA:   
 DIRECCION GENERAL DEL PRESUPUESTO  
 Elías Eliso Mazariago Hernández  
 Jefe de División Presupuestaria  
 Dirección General del Presupuesto



26 NOV 2020

**APROBADO**  
 DIRECCION GENERAL DEL PRESUPUESTO

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 155

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| 54403 Viáticos por Comisión Interna        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$241.98        | \$241.98        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$241.98</b> | <b>\$241.98</b> |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$112.00        | \$0.00          | \$112.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$112.00</b> | <b>\$0.00</b>   | <b>\$112.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$112.00</b> | <b>\$241.98</b> | <b>\$353.98</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| 54403 Viáticos por Comisión Interna        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$241.98        | \$0.00          | \$241.98        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$241.98</b> | <b>\$0.00</b>   | <b>\$241.98</b> |



Reprogramación

Nº Corr. Modif. PEP: 155

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre     | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| Cifrado: 2020-4201-4-02-01                       |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$112.00        | \$0.00        | \$112.00        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$112.00</b> | <b>\$0.00</b> | <b>\$112.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$353.98</b> | <b>\$0.00</b> | <b>\$353.98</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santa María de Mira*

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 156      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |                 |                   |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b> |               |               |               |               |               |               |               |               |               |               |                 |                   |                   |
| 54203 Servicios de Telecomunicaciones      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$1,666.58        | \$1,666.58        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$1,666.58</b> | <b>\$1,666.58</b> |
| <b>Cifrado : 2020 - 4201 - 4 - 02 - 01</b> |               |               |               |               |               |               |               |               |               |               |                 |                   |                   |
| 54403 Viáticos por Comisión Interna        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$130.72        | \$0.00            | \$130.72          |
| 61199 Bienes Muebles Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$45.00         | \$0.00            | \$45.00           |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$175.72</b> | <b>\$0.00</b>     | <b>\$175.72</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$175.72</b> | <b>\$1,666.58</b> | <b>\$1,842.30</b> |

|  |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b>       |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54203 Servicios de Telecomunicaciones            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,666.58        | \$0.00        | \$1,666.58        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,666.58</b> | <b>\$0.00</b> | <b>\$1,666.58</b> |
| <b>Cifrado : 2020 - 4201 - 4 - 02 - 01</b>       |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54105 Productos de Papel y Cartón                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.00           | \$0.00        | \$30.00           |
| 54118 Herramientas, Repuestos y Accesorios       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$35.72           | \$0.00        | \$35.72           |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$65.00           | \$0.00        | \$65.00           |

Reprogramación

Nº Con. Modif. PEP: 156

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

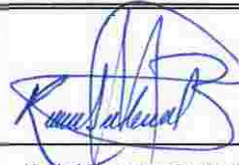
Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 61102 Maquinarias y Equipos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$45.00           | \$0.00        | \$45.00           |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$175.72</b>   | <b>\$0.00</b> | <b>\$175.72</b>   |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,842.30</b> | <b>\$0.00</b> | <b>\$1,842.30</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kemia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :



SELLO:

Reprogramación

Nº Corr. Modif. PEP: 157      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total         |                   |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54305 Servicios de Publicidad       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$483.21          | \$0.00        | \$483.21          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$483.21</b>   | <b>\$0.00</b> | <b>\$483.21</b>   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$897.90          | \$0.00        | \$897.90          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$897.90</b>   | <b>\$0.00</b> | <b>\$897.90</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,381.11</b> | <b>\$0.00</b> | <b>\$1,381.11</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |               |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                 |               |                 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$483.21        | \$0.00        | \$483.21        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$483.21</b> | <b>\$0.00</b> | <b>\$483.21</b> |

Reprogramación

Nº Corr. Modif. PEP: 157      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 02 - 01</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 61102 Maquinarias y Equipos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$897.90          | \$0.00        | \$897.90          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$897.90</b>   | <b>\$0.00</b> | <b>\$897.90</b>   |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,381.11</b> | <b>\$0.00</b> | <b>\$1,381.11</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kemia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 158

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                     | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>           |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01         |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,376.09        | \$0.00        | \$1,376.09        |
| <b>Total de la Línea : 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,376.09</b> | <b>\$0.00</b> | <b>\$1,376.09</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,376.09</b> | <b>\$0.00</b> | <b>\$1,376.09</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>         |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado: 2020-4201-4-01-01                  |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54118 Herramientas, Repuestos y Accesorios  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,376.09        | \$0.00        | \$1,376.09        |
| <b>Total de la Línea : 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,376.09</b> | <b>\$0.00</b> | <b>\$1,376.09</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,376.09</b> | <b>\$0.00</b> | <b>\$1,376.09</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:

  
 Unidad Financiera Institucional

FIRMA:

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

*Lcda. Kenia Vanessa Santamaria de Mira*

NOMBRE:

\_\_\_\_\_

SELLO :



SELLO :



Reprogramación

Nº Corr. Modif. PEP: 159      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 41 - 01 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 51201 Sueldos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,667.11        | \$0.00        | \$9,667.11        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,667.11</b> | <b>\$0.00</b> | <b>\$9,667.11</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,667.11</b> | <b>\$0.00</b> | <b>\$9,667.11</b> |

|   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado: 2020-4201-4-41-01                |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 51702 Al Personal de Servicios Eventuales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,667.11        | \$0.00        | \$9,667.11        |
| <b>Total de la Línea : 01</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,667.11</b> | <b>\$0.00</b> | <b>\$9,667.11</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,667.11</b> | <b>\$0.00</b> | <b>\$9,667.11</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO: \_\_\_\_\_

Reprogramación

Nº Corr. Modif. PEP: 160

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado: 2020-4201-4-01-02                          |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54101 Productos Alimenticios para Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,328.30        | \$0.00        | \$2,328.30        |
| 54114 Materiales de Oficina                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$750.00          | \$0.00        | \$750.00          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$89.90           | \$0.00        | \$89.90           |
| <b>Total de la Línea : 02</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,168.20</b> | <b>\$0.00</b> | <b>\$3,168.20</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,168.20</b> | <b>\$0.00</b> | <b>\$3,168.20</b> |

Reprogramación

Nº Corr. Modif. PEP: 160      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 02</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,168.20        | \$0.00        | \$3,168.20        |
| <b>Total de la Línea : 02</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,168.20</b> | <b>\$0.00</b> | <b>\$3,168.20</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,168.20</b> | <b>\$0.00</b> | <b>\$3,168.20</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA :   
 Unidad Financiera Institucional

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira

NOMBRE: \_\_\_\_\_



SELLO:

Reprogramación

Nº Corr. Modif. PEP: 161      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54503 Servicios Jurídicos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,080.00        | \$0.00        | \$3,080.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,080.00</b> | <b>\$0.00</b> | <b>\$3,080.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,080.00</b> | <b>\$0.00</b> | <b>\$3,080.00</b> |

|                                     |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado: 2020-4201-4-02-01          |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54109 Llantas y Neumáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,440.00        | \$0.00        | \$1,440.00        |
| 54110 Combustibles y Lubricantes    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,640.00        | \$0.00        | \$1,640.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,080.00</b> | <b>\$0.00</b> | <b>\$3,080.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,080.00</b> | <b>\$0.00</b> | <b>\$3,080.00</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira

NOMBRE: \_\_\_\_\_



SELLO: \_\_\_\_\_

## Reprogramación

Nº Corr. Modif. PEP: 162

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,514.25        | \$0.00        | \$3,514.25        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,514.25</b> | <b>\$0.00</b> | <b>\$3,514.25</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,514.25</b> | <b>\$0.00</b> | <b>\$3,514.25</b> |

## ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |            |        |            |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01             |        |        |        |        |        |        |        |        |        |        |            |        |            |
| 54106 Productos de Cuero y Caucho               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127.70   | \$0.00 | \$127.70   |
| 54107 Productos Químicos                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,637.75 | \$0.00 | \$2,637.75 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$625.80   | \$0.00 | \$625.80   |

Reprogramación

Nº Corr. Modif. PEP: 162      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01    |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$123.00          | \$0.00        | \$123.00          |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,514.25</b> | <b>\$0.00</b> | <b>\$3,514.25</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,514.25</b> | <b>\$0.00</b> | <b>\$3,514.25</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO: \_\_\_\_\_



Reprogramación

Nº Corr. Modif. PEP: 163

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54101 Productos Alimenticios para Personas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,806.80        | \$0.00        | \$2,806.80        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,806.80</b> | <b>\$0.00</b> | <b>\$2,806.80</b> |
| <b>Cifrado : 2020 - 4201 - 4 - 02 - 01</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54503 Servicios Jurídicos                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,112.74        | \$0.00        | \$1,112.74        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,112.74</b> | <b>\$0.00</b> | <b>\$1,112.74</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,919.54</b> | <b>\$0.00</b> | <b>\$3,919.54</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54105 Productos de Papel y Cartón          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,806.80        | \$0.00        | \$2,806.80        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,806.80</b> | <b>\$0.00</b> | <b>\$2,806.80</b> |

Reprogramación

Nº Corr. Modif. PEP: 163

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre         | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                   |                   |                   |
| Cifrado: 2020 - 4201 - 4 - 02 - 01  |               |               |               |               |               |               |               |               |               |               |                   |                   |                   |
| 54503 Servicios Jurídicos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$1,112.74        | \$1,112.74        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$1,112.74</b> | <b>\$1,112.74</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,806.80</b> | <b>\$1,112.74</b> | <b>\$3,919.54</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE Lcda. Kenia Vanessa Santamaria de Mira

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

Reprogramación

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre   | Diciembre | Total       |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-------------|-----------|-------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |        |         |        |        |        |        |        |        |            |         |             |           |             |
| <b>Cifrado: 2020-4201-4-01-01</b>                            |        |         |        |        |        |        |        |        |            |         |             |           |             |
| 54101 Productos Alimenticios para Personas                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$5,273.13  | \$0.00    | \$5,273.13  |
| 54104 Productos Textiles y Vestuarios                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$11,807.42 | \$0.00    | \$11,807.42 |
| 54107 Productos Químicos                                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$325.37    | \$0.00    | \$325.37    |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$572.01    | \$0.00    | \$572.01    |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$50.00     | \$0.00    | \$50.00     |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,485.53  | \$0.00    | \$2,485.53  |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$99.57     | \$0.00    | \$99.57     |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$674.24    | \$0.00    | \$674.24    |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$428.63    | \$0.00    | \$428.63    |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,501.56  | \$0.00    | \$2,501.56  |
| 54201 Servicios de Energía Eléctrica                         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$10,983.71 | \$0.00    | \$10,983.71 |
| 54202 Servicios de Agua                                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$626.09    | \$0.00    | \$626.09    |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,150.00  | \$0.00    | \$1,150.00  |
| 54305 Servicios de Publicidad                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$453.86    | \$0.00    | \$453.86    |
| 54306 Servicios de Vigilancia                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$3,057.00  | \$0.00    | \$3,057.00  |
| 54308 Servicios de Lavanderías y Planchado                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$399.52    | \$0.00    | \$399.52    |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,795.23  | \$0.00    | \$1,795.23  |
| 55602 Primas y Gastos de Seguros de Bienes                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,848.00  | \$0.00    | \$1,848.00  |
| 61102 Maquinarias y Equipos                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,286.34  | \$0.00    | \$2,286.34  |

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE OISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| <b>Cifrado: 2020-4201-4-01-01</b>                   |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 61104 Equipos Informáticos                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$59,462.34         | \$0.00        | \$59,462.34         |
| 61105 Vehículos de Transporte                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$580.68            | \$0.00        | \$580.68            |
| 61108 Herramientas y Repuestos Principales          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,680.00          | \$0.00        | \$5,680.00          |
| 61109 Maquinaria y Equipo para la Producción        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$31.00             | \$0.00        | \$31.00             |
| 61199 Bienes Muebles Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,679.00          | \$0.00        | \$1,679.00          |
| 61403 Derechos de Propiedad Intelectual             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.53            | \$0.00        | \$150.53            |
| 61606 Eléctricas y Comunicaciones                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,000.00          | \$0.00        | \$9,000.00          |
| 61699 Obras de Infraestructura Diversas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30,000.00         | \$0.00        | \$30,000.00         |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$153,400.76</b> | <b>\$0.00</b> | <b>\$153,400.76</b> |
| <b>Cifrado: 2020-4201-4-01-02</b>                   |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,091.35          | \$0.00        | \$1,091.35          |
| <b>Total de la Línea : 02</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,091.35</b>   | <b>\$0.00</b> | <b>\$1,091.35</b>   |
| <b>Cifrado: 2020-4201-4-02-01</b>                   |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54101 Productos Alimenticios para Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24.65             | \$0.00        | \$24.65             |
| 54105 Productos de Papel y Cartón                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$63.00             | \$0.00        | \$63.00             |
| 54118 Herramientas, Repuestos y Accesorios          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$192.42            | \$0.00        | \$192.42            |
| 54119 Materiales Eléctricos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$500.00            | \$0.00        | \$500.00            |
| 54199 Bienes de Uso y Consumo Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,340.00          | \$0.00        | \$1,340.00          |
| 54203 Servicios de Telecomunicaciones               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$600.00            |
| 54302 Mantenimientos y Reparaciones de Vehículos    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$715.86            | \$0.00        | \$715.86            |
| 54317 Arrendamiento de Bienes Inmuebles             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,503.96          | \$0.00        | \$4,503.96          |

## Reprogramación

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| Cifrado : 2020-4201-4-02-01         |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54403 Viáticos por Comisión Interna | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21,297.03         | \$0.00        | \$21,297.03         |
| 54503 Servicios Jurídicos           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,887.26          | \$0.00        | \$5,887.26          |
| 61102 Maquinarias y Equipos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,094.85          | \$0.00        | \$1,094.85          |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$494.75            | \$0.00        | \$494.75            |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$36,713.78</b>  | <b>\$0.00</b> | <b>\$36,713.78</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$191,205.89</b> | <b>\$0.00</b> | <b>\$191,205.89</b> |

## ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |             |             |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|-------------|
| Cifrado: 2020-4201-4-01-01                                   |        |        |        |        |        |        |        |        |        |        |        |             |             |
| 54101 Productos Alimenticios para Personas                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,273.13  | \$5,273.13  |
| 54104 Productos Textiles y Vestuarios                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,807.42 | \$11,807.42 |
| 54107 Productos Químicos                                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325.37    | \$325.37    |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$572.01    | \$572.01    |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00     | \$50.00     |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,485.53  | \$2,485.53  |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99.57     | \$99.57     |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$674.24    | \$674.24    |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$428.63    | \$428.63    |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,501.56  | \$2,501.56  |
| 54201 Servicios de Energía Eléctrica                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,983.71 | \$10,983.71 |
| 54202 Servicios de Agua                                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$626.09    | \$626.09    |

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre           | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| <b>Cifrado: 2020 - 4201 - 4 - 01 - 01</b>             |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,150.00          | \$1,150.00          |
| 54305 Servicios de Publicidad                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$453.86            | \$453.86            |
| 54306 Servicios de Vigilancia                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,057.00          | \$3,057.00          |
| 54308 Servicios de Lavanderías y Planchado            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$399.52            | \$399.52            |
| 55599 Impuestos, Tasas y Derechos Diversos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,795.23          | \$1,795.23          |
| 55602 Primas y Gastos de Seguros de Bienes            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,848.00          | \$1,848.00          |
| 61102 Maquinarias y Equipos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,286.34          | \$2,286.34          |
| 61104 Equipos Informáticos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$59,462.34         | \$59,462.34         |
| 61105 Vehículos de Transporte                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$580.68            | \$580.68            |
| 61108 Herramientas y Repuestos Principales            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,680.00          | \$5,680.00          |
| 61109 Maquinaria y Equipo para la Producción          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$31.00             | \$31.00             |
| 61199 Bienes Muebles Diversos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,679.00          | \$1,679.00          |
| 61403 Derechos de Propiedad Intelectual               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.53            | \$150.53            |
| 61606 Eléctricas y Comunicaciones                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,000.00          | \$9,000.00          |
| 61699 Obras de Infraestructura Diversas               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30,000.00         | \$30,000.00         |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$153,400.76</b> | <b>\$153,400.76</b> |
| <b>Cifrado: 2020-4201-4-01-02</b>                     |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,091.35          | \$1,091.35          |
| <b>Total de la Línea : 02</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,091.35</b>   | <b>\$1,091.35</b>   |
| <b>Cifrado: 2020-4201-4-02-01</b>                     |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24.65             | \$24.65             |



Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre   | Total       |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-------------|-------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |        |         |        |        |        |        |        |        |            |         |           |             |             |
| Cifrado: 2020-4201-4-02-01                       |        |         |        |        |        |        |        |        |            |         |           |             |             |
| 54105 Productos de Papel y Cartón                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$63.00     | \$63.00     |
| 54118 Herramientas, Repuestos y Accesorios       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$192.42    | \$192.42    |
| 54119 Materiales Eléctricos                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$500.00    | \$500.00    |
| 54199 Bienes de Uso y Consumo Diversos           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$1,340.00  | \$1,340.00  |
| 54203 Servicios de Telecomunicaciones            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$600.00    | \$600.00    |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$715.86    | \$715.86    |
| 54317 Arrendamiento de Bienes Inmuebles          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$4,503.96  | \$4,503.96  |
| 54403 Viáticos por Comisión Interna              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$21,297.03 | \$21,297.03 |
| 54503 Servicios Jurídicos                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5,887.26  | \$5,887.26  |
| 61102 Maquinarias y Equipos                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$1,094.85  | \$1,094.85  |

Reprogramación

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre           | Total               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| Cifrado: 2020-4201-4-02-01          |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$494.75            | \$494.75            |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$36,713.78</b>  | <b>\$36,713.78</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$191,205.89</b> | <b>\$191,205.89</b> |

FECHA: SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaria de Mira*

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO:

Reprogramación

Nº Corr. Modif. PEP: 165

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| <b>Cifrado: 2020 - 4201 - 4 - 01 - 01</b>           |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54107 Productos Químicos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$49.87           | \$0.00        | \$49.87           |
| 54111 Minerales no Metálicos y Productos Derivados  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$403.64          | \$0.00        | \$403.64          |
| 54115 Materiales Informáticos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,265.00        | \$0.00        | \$1,265.00        |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$927.75          | \$0.00        | \$927.75          |
| 61104 Equipos Informáticos                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.30          | \$0.00        | \$150.30          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,796.56</b> | <b>\$0.00</b> | <b>\$2,796.56</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,796.56</b> | <b>\$0.00</b> | <b>\$2,796.56</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |        |            |            |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b>          |        |        |        |        |        |        |        |        |        |        |        |            |            |
| 54107 Productos Químicos                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.87    | \$49.87    |
| 54111 Minerales no Metálicos y Productos Derivados  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$403.64   | \$403.64   |
| 54115 Materiales Informáticos                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,265.00 | \$1,265.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$927.75   | \$927.75   |

Reprogramación

Nº Corr. Modif. PEP: 165

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.30          | \$150.30          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,796.56</b> | <b>\$2,796.56</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,796.56</b> | <b>\$2,796.56</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcd'a. Kenia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 166

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle   | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre   | Diciembre | Total       |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-------------|-----------|-------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>               |        |         |        |        |        |        |        |        |            |         |             |           |             |
| Cifrado: 2020-4201-4-41-01                      |        |         |        |        |        |        |        |        |            |         |             |           |             |
| 51201 Sueldos                                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$96,778.85 | \$0.00    | \$96,778.85 |
| 51203 Aguinaldos                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$89.00     | \$0.00    | \$89.00     |
| 51207 Beneficios Adicionales                    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$49,771.27 | \$0.00    | \$49,771.27 |
| 51402 Por Remuneraciones Eventuales             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$26,068.33 | \$0.00    | \$26,068.33 |
| 51502 Por Remuneraciones Eventuales             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$24,333.63 | \$0.00    | \$24,333.63 |
| 54101 Productos Alimenticios para Personas      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$6,240.00  | \$0.00    | \$6,240.00  |
| 54103 Productos Agropecuarios y Forestales      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$10,459.36 | \$0.00    | \$10,459.36 |
| 54104 Productos Textiles y Vestuarios           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$400.63    | \$0.00    | \$400.63    |
| 54105 Productos de Papel y Cartón               | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$11,446.85 | \$0.00    | \$11,446.85 |
| 54106 Productos de Cuero y Caucho               | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$442.00    | \$0.00    | \$442.00    |
| 54107 Productos Químicos                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$18,609.32 | \$0.00    | \$18,609.32 |
| 54108 Productos Farmacéuticos y Medicinales     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,800.00  | \$0.00    | \$1,800.00  |
| 54109 Llantas y Neumáticos                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$6,000.00  | \$0.00    | \$6,000.00  |
| 54110 Combustibles y Lubricantes                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$8,500.00  | \$0.00    | \$8,500.00  |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$500.00    | \$0.00    | \$500.00    |
| 54114 Materiales de Oficina                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$5,921.81  | \$0.00    | \$5,921.81  |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$14,692.63 | \$0.00    | \$14,692.63 |
| 54119 Materiales Eléctricos                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$8,647.00  | \$0.00    | \$8,647.00  |
| 54199 Bienes de Uso y Consumo Diversos          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$7,080.57  | \$0.00    | \$7,080.57  |

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 166

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle   | Enero         | Febrero       | Marzo         | Abril             | Mayo              | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre           | Total         |                     |
|---|---------------|---------------|---------------|-------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |                   |                   |               |               |               |               |               |               |                     |               |                     |
| <b>Cifrado: 2020- 4201-4-41- 01</b>                 |               |               |               |                   |                   |               |               |               |               |               |               |                     |               |                     |
| 54302 Mantenimientos y Reparaciones de Vehículos    | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,255.03          | \$0.00        | \$2,255.03          |
| 54307 Servicios de Limpiezas y Fumigaciones         | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$600.00            |
| 54316 Arrendamiento de Bienes Muebles               | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,500.00          | \$0.00        | \$1,500.00          |
| 54317 Arrendamiento de Bienes Inmuebles             | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,917.00          | \$0.00        | \$1,917.00          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$53,411.00         | \$0.00        | \$53,411.00         |
| 54503 Servicios Jurídicos                           | \$0.00        | \$0.00        | \$0.00        | \$1,800.00        | \$1,800.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | \$3,600.00          |
| 61101 Mobiliarios                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$273.45            | \$0.00        | \$273.45            |
| 61199 Bienes Muebles Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$148.00            | \$0.00        | \$148.00            |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,800.00</b> | <b>\$1,800.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$357,885.73</b> | <b>\$0.00</b> | <b>\$361,485.73</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,800.00</b> | <b>\$1,800.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$357,885.73</b> | <b>\$0.00</b> | <b>\$361,485.73</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |             |             |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|-------------|
| <b>Cifrado: 2020- 4201-4- 41- 01</b>       |        |        |        |        |        |        |        |        |        |        |        |             |             |
| 51201 Sueldos                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,778.85 | \$96,778.85 |
| 51203 Aguinaldos                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$89.00     | \$89.00     |
| 51207 Beneficios Adicionales               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,771.27 | \$49,771.27 |
| 51402 Por Remuneraciones Eventuales        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,068.33 | \$26,068.33 |
| 51502 Por Remuneraciones Eventuales        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,333.63 | \$24,333.63 |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,240.00  | \$6,240.00  |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,459.36 | \$10,459.36 |
| 54104 Productos Textiles y Vestuarios      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.63    | \$400.63    |



## Reprogramación

Nº Corr. Modif. PEP: 166

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle   | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |             |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|-------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |        |         |        |        |        |        |        |        |            |         |           |           |             |             |
| <b>Cifrado: 2020-4201-4-41-01</b>                   |        |         |        |        |        |        |        |        |            |         |           |           |             |             |
| 54105 Productos de Papel y Cartón                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$11,446.85 | \$11,446.85 |
| 54106 Productos de Cuero y Caucho                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$442.00    | \$442.00    |
| 54107 Productos Químicos                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$18,609.32 | \$18,609.32 |
| 54108 Productos Farmacéuticos y Medicinales         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,800.00  | \$1,800.00  |
| 54109 Llantas y Neumáticos                          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,000.00  | \$6,000.00  |
| 54110 Combustibles y Lubricantes                    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,500.00  | \$8,500.00  |
| 54112 Minerales Metálicos y Productos Derivados     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$500.00    | \$500.00    |
| 54114 Materiales de Oficina                         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,921.81  | \$5,921.81  |
| 54118 Herramientas, Repuestos y Accesorios          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$14,692.63 | \$14,692.63 |
| 54119 Materiales Eléctricos                         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,647.00  | \$8,647.00  |
| 54199 Bienes de Uso y Consumo Diversos              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,080.57  | \$7,080.57  |
| 54302 Mantenimientos y Reparaciones de Vehículos    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,255.03  | \$2,255.03  |
| 54307 Servicios de Limpiezas y Fumigaciones         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$600.00    | \$600.00    |
| 54316 Arrendamiento de Bienes Muebles               | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,500.00  | \$1,500.00  |
| 54317 Arrendamiento de Bienes Inmuebles             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,917.00  | \$1,917.00  |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$53,411.00 | \$53,411.00 |
| 54503 Servicios Jurídicos                           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,600.00  | \$3,600.00  |
| 61101 Mobiliarios                                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$273.45    | \$273.45    |

Reprogramación

Nº Corr. Modif. PEP: 166

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre           | Total               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| Cifrado : 2020 - 4201 - 4 - 41 - 01 |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 61199 Bienes Muebles Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$148.00            | \$148.00            |
| <b>Total de la Línea: 01</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$361,485.73</b> | <b>\$361,485.73</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$361,485.73</b> | <b>\$361,485.73</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lda. Kenia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

Reprogramación

Nº Corr. Modif. PEP: 167      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2020 - 4201 - 4 - 41 - 01 |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 51201 Sueldos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$19,278.36        | \$19,278.36        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,278.36</b> | <b>\$19,278.36</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,278.36</b> | <b>\$19,278.36</b> |

|   |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2020 - 4201 - 4 - 41 - 01       |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 51702 Al Personal de Servicios Eventuales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$19,278.36        | \$19,278.36        |
| <b>Total de la Línea : 01</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,278.36</b> | <b>\$19,278.36</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,278.36</b> | <b>\$19,278.36</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO :

Gobierno de El Salvador

01/12/2020

Reprogramación

Nº Corr. Modif. PEP: 168

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54403 Viáticos por Comisión Interna        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30,296.52        | \$30,296.52        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$30,296.52</b> | <b>\$30,296.52</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$30,296.52</b> | <b>\$30,296.52</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54103 Productos Agropecuarios y Forestales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30,296.52        | \$30,296.52        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$30,296.52</b> | <b>\$30,296.52</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$30,296.52</b> | <b>\$30,296.52</b> |

FECHA : SAN SALVADOR, 1 DE DICIEMBRE DE 2020

FIRMA:

  
 Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

\_\_\_\_\_

SELLO:

\_\_\_\_\_

**Nota:** La reprogramación No. 168, servirá para compra de insumos para fortalecer la ejecución de huertos comunitarios solicitado en oficio No. GTA-00-0155-20 de fecha 30/10/2020.

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |               |                   |                   |                   |
| Cifrado: 2020-4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |                   |                   |                   |
| 54403 Viáticos por Comisión Interna     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,545.23        | \$0.00            | \$9,545.23        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,545.23</b> | <b>\$0.00</b>     | <b>\$9,545.23</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,545.23</b> | <b>\$0.00</b>     | <b>\$9,545.23</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |               |               |               |               |               |                   |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01     |               |               |               |               |               |               |               |               |               |               |                   |                   |                   |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$9,545.23        | \$9,545.23        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$9,545.23</b> | <b>\$9,545.23</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$9,545.23</b> | <b>\$9,545.23</b> |

FECHA : SAN SALVADOR, 1 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

**Nota:** La reprogramación No. 169, servirá para compra de insumos para fortalecer la ejecución de huertos comunitarios solicitado en oficio No. GTA-00-0155-20 de fecha 30/10/2020.

Reprogramación

Nº Corr. Modif. PEP: 170

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 02 - 01</b> |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54317 Arrendamiento de Bienes Inmuebles    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,493.50        | \$1,493.50        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,493.50</b> | <b>\$1,493.50</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,493.50</b> | <b>\$1,493.50</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |        |            |            |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|
| <b>Cifrado : 2020 - 4201 - 4 - 02 - 01</b>  |        |        |        |        |        |        |        |        |        |        |        |            |            |
| 54107 Productos Químicos                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132.00   | \$132.00   |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,286.50 | \$1,286.50 |



Reprogramación

Nº Corr. Modif. PEP: 170

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$75.00           | \$75.00           |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,493.50</b> | <b>\$1,493.50</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,493.50</b> | <b>\$1,493.50</b> |

FECHA : SAN SALVADOR, 1 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

**Nota:** La reprogramación No. 170 servirá para complementar el pago a las Órdenes de Compra No. 10314 y 10315.

Reprogramación

Nº Corr. Modif. PEP: 171

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento: Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |                    |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54114 Materiales de Oficina                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$91.60            | \$91.60            |
| 54115 Materiales Informáticos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$556.24           | \$556.24           |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$647.84</b>    | <b>\$647.84</b>    |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54103 Productos Agropecuarios y Forestales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$18,647.50        | \$18,647.50        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,647.50</b> | <b>\$18,647.50</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,295.34</b> | <b>\$19,295.34</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$647.84           | \$647.84           |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$647.84</b>    | <b>\$647.84</b>    |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54102 Productos Alimenticios para Animales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$17,337.50        | \$17,337.50        |

Reprogramación

Nº Corr. Modif. PEP: 171      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                     | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>         |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2020 - 4201 - 4 - 02 - 01         |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,310.00         | \$1,310.00         |
| <b>Total de la Línea : 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,647.50</b> | <b>\$18,647.50</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,295.34</b> | <b>\$19,295.34</b> |

FECHA : SAN SALVADOR, 2 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira

SELLO: 

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_

SELLO:

**Nota:** La reprogramación No. 171 servirá para complementar el pago a las Órdenes de Compra No. 10311, 10312 y 10316.

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| <b>Cifrado: 2020-4201-4-01-01</b>               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54108 Productos Farmacéuticos y Medicinales     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$64.03         | \$64.03         |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$50.00         | \$50.00         |
| 54114 Materiales de Oficina                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7.97          | \$7.97          |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$122.00</b> | <b>\$122.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$122.00</b> | <b>\$122.00</b> |

Reprogramación

Nº Corr. Modif. PEP: 172      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b> |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54115 Materiales Informáticos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$122.00        | \$122.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$122.00</b> | <b>\$122.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$122.00</b> | <b>\$122.00</b> |

FECHA : SAN SALVADOR, 2 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO:

**Nota:** La reprogramación No. 172 servirá para complementar el pago a la Orden de Compra No. 10318.

## Reprogramación

Nº Corr. Modif. PEP: 173

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01     |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$550.30        | \$550.30        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$550.30</b> | <b>\$550.30</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$550.30</b> | <b>\$550.30</b> |

## ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |          |          |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado : 2020 - 4201 - 4 - 02 - 01                |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54103 Productos Agropecuarios y Forestales         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43.80  | \$43.80  |
| 54104 Productos Textiles y Vestuarios              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147.75 | \$147.75 |
| 54107 Productos Químicos                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68.75  | \$68.75  |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.75 | \$148.75 |



Reprogramación

Nº Corr. Modif. PEP: 173      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$141.25        | \$141.25        |
| <b>Total de la Línea: 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$550.30</b> | <b>\$550.30</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$550.30</b> | <b>\$550.30</b> |

FECHA : SAN SALVADOR, 2 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA: \_\_\_\_\_  
 DIRECCIÓN GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO: \_\_\_\_\_

**Nota:** La reprogramación No. 173 servirá para complementar el pago a las Orden de Compra No.10320.

Reprogramación

Nº Corr. Modif. PEP: 174      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

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Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54101 Productos Alimenticios para Personas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$504.66        | \$504.66        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$504.66</b> | <b>\$504.66</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$504.66</b> | <b>\$504.66</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$504.66        | \$504.66        |
| <b>Total de la Línea: 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$504.66</b> | <b>\$504.66</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$504.66</b> | <b>\$504.66</b> |

FECHA : SAN SALVADOR, 2 DE DICIEMBRE DE 2020

FIRMA:

  
Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vancssa Santamaría de Mira

SELLO:



FIRMA:

\_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

\_\_\_\_\_

SELLO :

**Nota:** La reprogramación No. 174 servirá para complementar el pago a las Órdenes de Compra No. 10321 y 10322.

Reprogramación

Nº Corr. Modif. PEP: 175      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                           | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b> |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado: 2020-4201-4-41-01        |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 51201 Sueldos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,215.73        | \$13,215.73        |
| <b>Total de la Línea : 01</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,215.73</b> | <b>\$13,215.73</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,215.73</b> | <b>\$13,215.73</b> |

|   |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado: 2020-4201-4-41-01                |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 51702 Al Personal de Servicios Eventuales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,215.73        | \$13,215.73        |
| <b>Total de la Línea : 01</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,215.73</b> | <b>\$13,215.73</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,215.73</b> | <b>\$13,215.73</b> |

FECHA : SAN SALVADOR, 3 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO:

**Nota:** La Reprogramación No. 175, servirá para el pago de indemnización a Tiziana Esmeralda Figueroa Díaz, nombrada bajo el sistema de pago de Contrato del 07/09/2020 al 30/11/2020.

## Reprogramación

Nº Corr. Modif. PEP: 176

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                   |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,479.41        | \$2,479.41        |
| 61102 Maquinarias y Equipos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$144.00          | \$144.00          |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,623.41</b> | <b>\$2,623.41</b> |
| Cifrado : 2020 - 4201 - 4 - 02 - 01                   |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54103 Productos Agropecuarios y Forestales            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$225.00          | \$225.00          |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$674.42          | \$674.42          |
| 54119 Materiales Eléctricos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$700.00          | \$700.00          |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.00          | \$150.00          |
| 54302 Mantenimientos y Reparaciones de Vehículos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$715.86          | \$715.86          |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$817.12          | \$817.12          |
| 61102 Maquinarias y Equipos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$31.83           | \$31.83           |
| 61199 Bienes Muebles Diversos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$494.75          | \$494.75          |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,808.98</b> | <b>\$3,808.98</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,432.39</b> | <b>\$6,432.39</b> |

## ESPECIFICOS QUE SE REFUERZAN

|  |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54115 Materiales Informáticos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$595.85          | \$595.85          |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,883.56        | \$1,883.56        |
| 61199 Bienes Muebles Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$144.00          | \$144.00          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,623.41</b> | <b>\$2,623.41</b> |

Reprogramación

Nº Corr. Modif. PEP: 176      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| <b>Cifrado: 2020-4201-4-02-01</b>      |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54105 Productos de Papel y Cartón      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,715.00        | \$1,715.00        |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,567.40        | \$1,567.40        |
| 61104 Equipos Informáticos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$526.58          | \$526.58          |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,808.98</b> | <b>\$3,808.98</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,432.39</b> | <b>\$6,432.39</b> |

FECHA : SAN SALVADOR, 4 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_

SELLO: \_\_\_\_\_

**Nota:** La reprogramación No. 176 servirá para complementar el pago a las Órdenes de Compra No. 10325, 10324, 10334, 10339 y 10333

Reprogramación

Nº Corr. Modif. PEP: 177

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total           |                 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01     |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$784.50        | \$784.50        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$784.50</b> | <b>\$784.50</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$784.50</b> | <b>\$784.50</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$295.00 | \$295.00 |
| 54107 Productos Químicos                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$469.50 | \$469.50 |



Reprogramación

Nº Corr. Modif. PEP: 177

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento: Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>             |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado: 2020-4201-4-02-01                      |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20.00         | \$20.00         |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$784.50</b> | <b>\$784.50</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$784.50</b> | <b>\$784.50</b> |

FECHA : SAN SALVADOR, 4 DE DICIEMBRE DE 2020

FIRMA :



Unidad Financiera Institucional

NOMBRE:

*Lcd.a. Kenia Vanessa Santamaría de Mira*

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

**Nota:** La reprogramación No. 177 servirá para complementar el pago a las Órdenes de Compra No. 10331 y 10332

Gobierno de El Salvador

08/12/2020

Reprogramación

Nº Corr. Modif. PEP: 178

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio             | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |               |               |               |                   |               |               |               |               |               |               |                   |
| Cifrado: 2020-4201-4-02-01                            |               |               |               |               |               |                   |               |               |               |               |               |               |                   |
| 54107 Productos Químicos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27.00           |
| 54108 Productos Farmacéuticos y Medicinales           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$628.46          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$628.46          |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,573.01        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,573.01        |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,344.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,344.00        |
| 61102 Maquinarias y Equipos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,447.95        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,447.95        |
| 61108 Herramientas y Repuestos Principales            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$291.15          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$291.15          |
| 61109 Maquinaria y Equipo para la Producción          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,174.46        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,174.46        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,486.03</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,486.03</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,486.03</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,486.03</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |        |            |            |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|
| Cifrado: 2020-4201-4-02-01                            |        |        |        |        |        |        |        |        |        |        |        |            |            |
| 54101 Productos Alimenticios para Personas            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$254.85   | \$254.85   |
| 54105 Productos de Papel y Cartón                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$282.00   | \$282.00   |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,504.27 | \$1,504.27 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101.50   | \$101.50   |
| 54302 Mantenimientos y Reparaciones de Vehículos      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.85    | \$85.85    |
| 54403 Viáticos por Comisión Interna                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,344.00 | \$3,344.00 |
| 61102 Maquinarias y Equipos                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$586.98   | \$586.98   |
| 61104 Equipos Informáticos                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$526.58   | \$526.58   |

Gobierno de El Salvador

08/12/2020

Reprogramación

Nº Corr. Modif. PEP: 178

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 02 - 01</b> |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61108 Herramientas y Repuestos Principales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,800.00        | \$1,800.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,486.03</b> | <b>\$8,486.03</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,486.03</b> | <b>\$8,486.03</b> |

FECHA : SAN SALVADOR, 8 DE DICIEMBRE DE 2020

FIRMA :

Unidad Financiera Institucional

*Lcda. Kenia Vanessa Santamaría de Mira*

NOMBRE:

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

*Pedro Josué Rodríguez Romero*  
Sub Jefe de División Presupuestaria  
Dirección General del Presupuesto

NOMBRE:

SELLO :



SELLO:

09 DIC 2020

**APROBADO**

DIRECCION GENERAL DEL PRESUPUESTO



Reprogramación

Nº Corr. Modif. PEP: 179      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| <b>Cifrado: 2020-4201-4-01-01</b>          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54199 Bienes de Uso y Consumo Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$248.32        | \$248.32        |
| 54308 Servicios de Lavanderías y Planchado | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$399.52        | \$399.52        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$647.84</b> | <b>\$647.84</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$647.84</b> | <b>\$647.84</b> |

|  |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| <b>Cifrado: 2020-4201-4-01-01</b>          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$647.84        | \$647.84        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$647.84</b> | <b>\$647.84</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$647.84</b> | <b>\$647.84</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO :

Gobierno de El Salvador

08/12/2020

Reprogramación

Nº Corr. Modif. PEP: 180

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril          | Mayo           | Junio           | Julio           | Agosto            | Septiembre        | Octubre           | Noviembre          | Diciembre         | Total              |
|--|---------------|---------------|---------------|----------------|----------------|-----------------|-----------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |                |                |                 |                 |                   |                   |                   |                    |                   |                    |
| Cifrado: 2020-4201-4-01-01                 |               |               |               |                |                |                 |                 |                   |                   |                   |                    |                   |                    |
| 51103 Aguinaldos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00          | \$0.00          | \$0.00            | \$0.00            | \$0.00            | \$3,630.65         | \$0.00            | \$3,630.65         |
| 51105 Dietas                               | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00          | \$0.00          | \$0.00            | \$0.00            | \$0.00            | \$402.84           | \$0.00            | \$402.84           |
| 51401 Por Remuneraciones Permanentes       | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00          | \$0.00          | \$0.00            | \$0.00            | \$0.00            | \$104.66           | \$0.00            | \$104.66           |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$4,138.15</b>  | <b>\$0.00</b>     | <b>\$4,138.15</b>  |
| Cifrado: 2020-4201-4-02-01                 |               |               |               |                |                |                 |                 |                   |                   |                   |                    |                   |                    |
| 51101 Sueldos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00          | \$0.00          | \$0.00            | \$0.00            | \$0.00            | \$3,388.72         | \$0.00            | \$3,388.72         |
| 51103 Aguinaldos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00          | \$0.00          | \$0.00            | \$0.00            | \$0.00            | \$3,887.28         | \$0.00            | \$3,887.28         |
| 51301 Horas Extraordinarias                | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00          | \$0.00          | \$0.00            | \$0.00            | \$0.00            | \$312.83           | \$0.00            | \$312.83           |
| 51401 Por Remuneraciones Permanentes       | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00          | \$0.00          | \$0.00            | \$0.00            | \$0.00            | \$1,251.38         | \$0.00            | \$1,251.38         |
| 51403 Por Remuneraciones Extraordinarias   | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00          | \$0.00          | \$0.00            | \$0.00            | \$0.00            | \$71.43            | \$0.00            | \$71.43            |
| 51501 Por Remuneraciones Permanentes       | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$500.17        | \$45.54         | \$1,003.71        | \$1,118.70        | \$1,157.29        | \$1,157.29         | \$0.00            | \$4,982.70         |
| 51503 Por Remuneraciones Extraordinarias   | \$0.00        | \$0.00        | \$0.00        | \$62.00        | \$51.22        | \$63.00         | \$62.00         | \$44.77           | \$30.61           | \$26.35           | \$24.43            | \$0.00            | \$364.38           |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$62.00</b> | <b>\$51.22</b> | <b>\$563.17</b> | <b>\$107.54</b> | <b>\$1,048.48</b> | <b>\$1,149.31</b> | <b>\$1,183.64</b> | <b>\$10,093.36</b> | <b>\$0.00</b>     | <b>\$14,258.72</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$62.00</b> | <b>\$51.22</b> | <b>\$563.17</b> | <b>\$107.54</b> | <b>\$1,048.48</b> | <b>\$1,149.31</b> | <b>\$1,183.64</b> | <b>\$14,231.51</b> | <b>\$0.00</b>     | <b>\$18,398.87</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |                |                |                 |                 |                   |                   |                   |                    |                   |                    |
| Cifrado: 2020-4201-4-01-01                 |               |               |               |                |                |                 |                 |                   |                   |                   |                    |                   |                    |
| 51701 Al Personal de Servicios Permanentes | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00          | \$0.00          | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$4,138.15        | \$4,138.15         |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$4,138.15</b> | <b>\$4,138.15</b>  |

Reprogramación

Nº Corr. Modif. PEP: 180

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado: 2020-4201-4-02-01                 |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 51701 Al Personal de Servicios Permanentes | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,258.72        | \$14,258.72        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14,258.72</b> | <b>\$14,258.72</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,396.87</b> | <b>\$18,396.87</b> |

FECHA : SAN SALVADOR, 8 DE DICIEMBRE DE 2020

FIRMA:

Unidad Financiera Institucional

NOMBRE :

Lcda. Kenia Vanessa Santamaria de Mira

SELLO:



FIRMA:

DIRECCIÓN GENERAL DEL PRESUPUESTO

NOMBRE:

Pedro Josué Rodríguez Romero  
Sub Jefe de División Presupuestaria  
Dirección General del Presupuesto

SELLO:



09 DIC 2020

**APROBADO**  
DIRECCIÓN GENERAL DEL PRESUPUESTO



Reprogramación

Nº Corr. Modif. PEP: 181

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54101 Productos Alimenticios para Personas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$194.70        | \$194.70        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$194.70</b> | <b>\$194.70</b> |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54103 Productos Agropecuarios y Forestales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$684.55        | \$684.55        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$684.55</b> | <b>\$684.55</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$879.25</b> | <b>\$879.25</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$194.70        | \$194.70        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$194.70</b> | <b>\$194.70</b> |

Reprogramación

Nº Corr. Modif. PEP: 181      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54107 Productos Químicos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$684.55        | \$684.55        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$684.55</b> | <b>\$684.55</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$879.25</b> | <b>\$879.25</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

## Reprogramación

Nº Corr. Modif. PEP: 182

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01     |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,863.00        | \$1,863.00        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,863.00</b> | <b>\$1,863.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,863.00</b> | <b>\$1,863.00</b> |

## ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |        |            |            |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|
| Cifrado : 2020 - 4201 - 4 - 02 - 01             |        |        |        |        |        |        |        |        |        |        |        |            |            |
| 54107 Productos Químicos                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,293.00 | \$1,293.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00    | \$20.00    |

Reprogramación

Nº Corr. Modif. PEP: 182

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 02 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$550.00          | \$550.00          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,863.00</b> | <b>\$1,863.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,863.00</b> | <b>\$1,863.00</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:

Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 183      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01     |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$295.00        | \$295.00        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$295.00</b> | <b>\$295.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$295.00</b> | <b>\$295.00</b> |

|  |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado: 2020-4201-4-02-01                 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54103 Productos Agropecuarios y Forestales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$295.00        | \$295.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$295.00</b> | <b>\$295.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$295.00</b> | <b>\$295.00</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA :   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



SELLO :

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO:

Gobierno de El Salvador

09/12/2020

Reprogramación

Nº Corr. Modif. PEP: 184      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio              | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| 54110 Combustibles y Lubricantes    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$18,501.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$18,501.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,501.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,501.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,501.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,501.00</b> |

|   |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado: 2020-4201-4-01-01                          |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$18,501.00        | \$18,501.00        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,501.00</b> | <b>\$18,501.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,501.00</b> | <b>\$18,501.00</b> |

FECHA : SAN SALVADOR, 9 DE DICIEMBRE DE 2020

FIRMA :   
 Unidad Financiera Institucional

NOMBRE *L.c.c.d. Kenia Vanessa Santamaria de Mira*



FIRMA :   
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : *Pedro Josué Rodríguez Romero*  
 Sub Jefe de División Presupuestaria  
 Dirección General del Presupuesto



10 9 DIC 2020

**APROBADO**  
 DIRECCION GENERAL DEL PRESUPUESTO



Reprogramación

Nº Corr. Modif. PEP: 185      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                               | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |                    |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>     |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado: 2020 -4201 -4 - 01-01        |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54104 Productos Textiles y Vestuarios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,217.50        | \$11,217.50        |
| <b>Total de la Línea : 01</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$11,217.50</b> | <b>\$11,217.50</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$11,217.50</b> | <b>\$11,217.50</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01                 |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,217.50        | \$11,217.50        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$11,217.50</b> | <b>\$11,217.50</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$11,217.50</b> | <b>\$11,217.50</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira

NOMBRE: \_\_\_\_\_



SELLO: \_\_\_\_\_

Gobierno de El Salvador

10/12/2020

Reprogramación

Nº Corr. Modif. PEP: 186

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                      | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>            |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020-4201-4-01-01                   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54104 Productos Textiles y Vestuarios        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$589.92          | \$589.92          |
| 54107 Productos Químicos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$325.37          | \$325.37          |
| 54108 Productos Farmacéuticos y Medicinales  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$375.61          | \$375.61          |
| 61102 Maquinarias y Equipos                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$345.89          | \$345.89          |
| 61105 Vehículos de Transporte                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$580.68          | \$580.68          |
| 61109 Maquinaria y Equipo para la Producción | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$31.00           | \$31.00           |
| 61403 Derechos de Propiedad Intelectual      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$150.53          | \$150.53          |
| 61606 Eléctricas y Comunicaciones            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$316.85          | \$316.85          |
| <b>Total de la Línea : 01</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,715.85</b> | <b>\$2,715.85</b> |
| Cifrado: 2020-4201-4-02-01                   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54103 Productos Agropecuarios y Forestales   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$915.07          | \$915.07          |
| 54199 Bienes de Uso y Consumo Diversos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$413.18          | \$413.18          |
| <b>Total de la Línea : 01</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,328.25</b> | <b>\$1,328.25</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,044.10</b> | <b>\$4,044.10</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020-4201-4-01-01                   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54103 Productos Agropecuarios y Forestales   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$240.00          | \$240.00          |
| 54118 Herramientas, Repuestos y Accesorios   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,050.90        | \$1,050.90        |
| 61104 Equipos Informáticos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$909.31          | \$909.31          |
| 61108 Herramientas y Repuestos Principales   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$515.64          | \$515.64          |
| <b>Total de la Línea : 01</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,715.85</b> | <b>\$2,715.85</b> |

Reprogramación

Nº Corr. Modif. PEP: 186      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| <b>Cifrado: 2020-4201-4-02-01</b>                  |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54107 Productos Químicos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$69.80           | \$69.80           |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.00           | \$30.00           |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,200.20        | \$1,200.20        |
| 54118 Herramientas, Repuestos y Accesorios         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$28.25           | \$28.25           |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,328.25</b> | <b>\$1,328.25</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,044.10</b> | <b>\$4,044.10</b> |

FECHA : SAN SALVADOR, 10 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_



SELLO: \_\_\_\_\_

**Nota:** La reprogramación No. 186 servirá para complementar el pago a las Órdenes de Compra No. 10357, 10362, 10368, 10373, 10374 Y 10364

Gobierno de El Salvador

10/12/2020

Reprogramación

Nº Corr. Modif. PEP: 187

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |                   |
| 54107 Productos Químicos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$49.87           | \$49.87           |
| 54111 Minerales no Metálicos y Productos Derivados  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$403.64          | \$403.64          |
| 54115 Materiales Informáticos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$598.01          | \$598.01          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$564.38          | \$564.38          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$1,615.90</b> | <b>\$1,615.90</b> |
| Cifrado : 2020 - 4201 - 4 - 02 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |                   |
| 61105 Vehículos de Transporte                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,150.00        | \$0.00            | \$1,150.00        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,150.00</b> | <b>\$0.00</b>     | <b>\$1,150.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,150.00</b> | <b>\$1,615.90</b> | <b>\$2,765.90</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54105 Productos de Papel y Cartón          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$214.70          | \$214.70          |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,401.20        | \$1,401.20        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,615.90</b> | <b>\$1,615.90</b> |

Reprogramación

Nº Corr. Modif. PEP: 187

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020-4201-4-02-01          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61104 Equipos Informáticos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,150.00        | \$1,150.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,150.00</b> | <b>\$1,150.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,765.90</b> | <b>\$2,765.90</b> |

FECHA : SAN SALVADOR, 10 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

**Nota:** La reprogramación No. 187 servirá para complementar el pago a las Órdenes de Compra No. 10372, 10375 Y 10376

Reprogramación

Nº Corr. Modif. PEP: 188

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b> |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 51107 Beneficios Adicionales               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$377.61        | \$377.61        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$377.61</b> | <b>\$377.61</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$377.61</b> | <b>\$377.61</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| <b>Cifrado: 2020-4201-4-01-01</b>          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 51401 Por Remuneraciones Permanentes       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$129.25        | \$129.25        |
| 51501 Por Remuneraciones Permanentes       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$248.36        | \$248.36        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$377.61</b> | <b>\$377.61</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$377.61</b> | <b>\$377.61</b> |

FECHA : SAN SALVADOR, 10 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vancssa Santamaría de Mira*

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

**Nota:** La reprogramación No. 188 servirá para complementar el pago a la planilla PLA021220 "Vacaciones".



Reprogramación

Nº Corr. Modif. PEP: 189

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b> |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 51107 Beneficios Adicionales               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$339.93        | \$339.93        |
| <b>Total de la Línea: 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$339.93</b> | <b>\$339.93</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$339.93</b> | <b>\$339.93</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| <b>Cifrado: 2020 - 4201 - 4 - 01 - 01</b>  |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 51301 Horas Extraordinarias                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$328.91        | \$328.91        |
| 51503 Por Remuneraciones Extraordinarias   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11.02         | \$11.02         |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$339.93</b> | <b>\$339.93</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$339.93</b> | <b>\$339.93</b> |

FECHA : SAN SALVADOR, 10 DE DICIEMBRE DE 2020

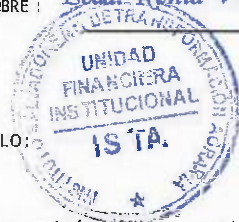
FIRMA:

  
 Unidad Financiera Institucional

NOMBRE :

*Lcda. Kenia Vanessa Santamaría de Mira*

SELLO:



FIRMA:

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

\_\_\_\_\_

SELLO:

**Nota:** La reprogramación No. 189 servirá para complementar el pago a La planilla PLA031220 "Horas Extras".

Reprogramación

Nº Corr. Modif. PEP: 190      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre      | Total          |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |                |                |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                |                |
| 51107 Beneficios Adicionales        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$37.85        | \$37.85        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$37.85</b> | <b>\$37.85</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$37.85</b> | <b>\$37.85</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                |                |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                |                |
| 51301 Horas Extraordinarias         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$37.85        | \$37.85        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$37.85</b> | <b>\$37.85</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$37.85</b> | <b>\$37.85</b> |

FECHA : SAN SALVADOR, 10 DE DICIEMBRE DE 2020

FIRMA :   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO :

**Nota:** La reprogramación No. 190 servirá para complementar el pago a La planilla PLA041220 "Horas Extras".

Reprogramación

Nº Corr. Modif. PEP: 191      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total         |               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 51107 Beneficios Adicionales        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5.66        | \$5.66        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.66</b> | <b>\$5.66</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.66</b> | <b>\$5.66</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 51301 Horas Extraordinarias              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.67 | \$1.67 |
| 51403 Por Remuneraciones Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.93 | \$0.93 |

Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total         |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>      |               |               |               |               |               |               |               |               |               |               |               |               |               |
| Cifrado: 2020 -4201 -4 - 01 -01          |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 51503 Por Remuneraciones Extraordinarias | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3.06        | \$3.06        |
| <b>Total de la Línea : 01</b>            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.66</b> | <b>\$5.66</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.66</b> | <b>\$5.66</b> |

FECHA : SAN SALVADOR, 10 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcd.a. Kenia Vanessa Santamaría de Mira*

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE

SELLO :

**Nota:** La reprogramación No. 191 servirá para complementar el pago a la planilla PLA041220 "Horas Extras".

Reprogramación

| Nº Corr. Modif. PEP:  | 192           | Decreto Legislativo | Acuerdo Ejecutivo |               |               |               |               |               |               |                                   |               |               | Fecha             |                   |
|---|---------------|---------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------------------|---------------|---------------|-------------------|-------------------|
| Ejercicio Fiscal : 2020   |               |                     |                   |               |               |               |               |               |               |                                   |               |               |                   |                   |
| Institución : 4201 Instituto Salvadoreño de Transformación Agraria          |               |                     |                   |               |               |               |               |               |               | Financiamiento : Recursos Propios |               |               |                   |                   |
| Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional |               |                     |                   |               |               |               |               |               |               |                                   |               |               |                   |                   |
| Detalle   | Enero         | Febrero             | Marzo             | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre                           | Noviembre     | Diciembre     | Total             |                   |
| <b>ESPECIFICOS QUE OISMINUYEN</b>   |               |                     |                   |               |               |               |               |               |               |                                   |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 41 - 01   |               |                     |                   |               |               |               |               |               |               |                                   |               |               |                   |                   |
| 51201 Sueldos   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                            | \$0.00        | \$0.00        | \$1,673.60        | \$1,673.60        |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,673.60</b> | <b>\$1,673.60</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,673.60</b> | <b>\$1,673.60</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |        |            |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|
| Cifrado : 2020 - 4201 - 4 - 41 - 01      |        |        |        |        |        |        |        |        |        |        |        |        |            |            |
| 51301 Horas Extraordinarias              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,505.25 | \$1,505.25 |
| 51403 Por Remuneraciones Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.26     | \$0.26     |

Reprogramación

Nº Corr. Modif. PEP: 192      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Recursos Propios  
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                                  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>      |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 41 - 01      |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 51503 Por Remuneraciones Extraordinarias | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$168.09          | \$168.09          |
| <b>Total de la Línea : 01</b>            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,673.60</b> | <b>\$1,673.60</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,673.60</b> | <b>\$1,673.60</b> |

FECHA : SAN SALVADOR, 10 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO:

**Nota:** La reprogramación No. 192 servirá para complementar el pago a La planilla AGRO041220 "Horas Extras".



Gobierno de El Salvador

11/12/2020

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b> |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54101 Productos Alimenticios para Personas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,797.37        | \$1,797.37        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,797.37</b> | <b>\$1,797.37</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,797.37</b> | <b>\$1,797.37</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| <b>Cifrado : 2020 - 4201 - 4 - 01 - 01</b>      |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54103 Productos Agropecuarios y Forestales      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$928.50 | \$928.50 |
| 54107 Productos Químicos                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$600.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$223.90 | \$223.90 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | ENERO         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020 - 4201 - 4 - 01 - 01         |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$44.97           | \$44.97           |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,797.37</b> | <b>\$1,797.37</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,797.37</b> | <b>\$1,797.37</b> |

FECHA : SAN SALVADOR, 11 DE DICIEMBRE DE 2020

FIRMA:

Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

**Nota:** La reprogramación No. 193 servirá para complementar el pago a las Órdenes de Compra No. 10379, 10378 y 10377

Gobierno de El Salvador

11/12/2020

Reprogramación

| Nº Corr. Modif. PEP:   | 194           | Decreto Legislativo | Acuerdo Ejecutivo | Fecha         |                                |               |               |               |               |               |                 |                   |                   |
|--|---------------|---------------------|-------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|-------------------|-------------------|
| Ejercicio Fiscal : 2020  |               |                     |                   |               | Financiamiento : Fondo General |               |               |               |               |               |                 |                   |                   |
| Institución : 4201 Instituto Salvadoreño de Transformación Agraria |               |                     |                   |               |                                |               |               |               |               |               |                 |                   |                   |
| Agrupación Operacional: 3 Recursos de Caracter Especial            |               |                     |                   |               |                                |               |               |               |               |               |                 |                   |                   |
| Detalle  | Enero         | Febrero             | Marzo             | Abril         | Mayo                           | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre         | Total             |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                                  |               |                     |                   |               |                                |               |               |               |               |               |                 |                   |                   |
| Cifrado: 2020-4201-4-01-01   |               |                     |                   |               |                                |               |               |               |               |               |                 |                   |                   |
| 51101 Sueldos  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$3,895.72        | \$3,895.72        |
| 51103 Aguinaldos   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$241.34        | \$0.00            | \$241.34          |
| 51107 Beneficios Adicionales                                       | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$270.06          | \$270.06          |
| <b>Total de la Línea : 01</b>                                      | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$241.34</b> | <b>\$4,165.78</b> | <b>\$4,407.12</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                                  | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$241.34</b> | <b>\$4,165.78</b> | <b>\$4,407.12</b> |

Reprogramación

Nº Corr. Modif. PEP: 194

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 51701 Al Personal de Servicios Permanentes | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,407.12        | \$4,407.12        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,407.12</b> | <b>\$4,407.12</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,407.12</b> | <b>\$4,407.12</b> |

FECHA : SAN SALVADOR, 11 DE DICIEMBRE DE 2020

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

Pedro Josué Rodríguez Romero  
Sub Jefe de División Presupuestaria  
Dirección General del Presupuesto

SELLO:



11 1 DIC 2020

**APROBADO**

MICROEMPRESA GENERAL DEL PRESUPUESTO

Reprogramación

Nº Corr. Modif. PEP: 195      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$447.87        | \$447.87        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$447.87</b> | <b>\$447.87</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$447.87</b> | <b>\$447.87</b> |

|                                     |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado: 2020-4201-4-01-01          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54202 Servicios de Agua             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$447.87        | \$447.87        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$447.87</b> | <b>\$447.87</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$447.87</b> | <b>\$447.87</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcd.a. Kenia Vanessa Santamaría de Muu



SELLO:

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO :

Reprogramación

| Nº Corr. Modif. PEP:              | 196                              | Decreto Legislativo                             | Acuerdo Ejecutivo | Fecha         |               |               |               |               |               |               |               |               |                   |                   |
|-----------------------------------|----------------------------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| Ejercicio Fiscal :                | 2020                             |   |                   |               |               |               |               |               |               |               |               |               |                   |                   |
| Institución :                     | 4201                             | Instituto Salvadoreño de Transformación Agraria |                   |               |               |               |               |               |               |               |               |               |                   |                   |
| Agrupación Operacional:           | 3                                | Recursos de Caracter Especial                   |                   |               |               |               |               |               |               |               |               |               |                   |                   |
| Financiamiento : Fondo General    |                                  |   |                   |               |               |               |               |               |               |               |               |               |                   |                   |
| Detalle                           | Enero                            | Febrero   | Marzo             | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |                   |
| <b>ESPECIFICOS QUE DISMINUYEN</b> |                                  |   |                   |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado :                         | 2020 - 4201 - 4 - 01 - 01        |   |                   |               |               |               |               |               |               |               |               |               |                   |                   |
| 54199                             | Bienes de Uso y Consumo Diversos | \$0.00  | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,030.35        | \$1,030.35        |
| <b>Total de la Línea : 01</b>     |                                  | <b>\$0.00</b>                                   | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,030.35</b> | <b>\$1,030.35</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b> |                                  | <b>\$0.00</b>                                   | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,030.35</b> | <b>\$1,030.35</b> |

ESPECIFICOS QUE SE REFUERZAN

|           |   |        |        |        |        |        |        |        |        |        |        |        |          |          |
|-----------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado : | 2020 - 4201 - 4 - 01 - 01                           |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54101     | Productos Alimenticios para Personas                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$109.95 | \$109.95 |
| 54105     | Productos de Papel y Cartón                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00  | \$90.00  |
| 54107     | Productos Químicos                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.03 | \$137.03 |
| 54114     | Materiales de Oficina                               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.50  | \$12.50  |
| 54116     | Libros, Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101.01 | \$101.01 |
| 54118     | Herramientas, Repuestos y Accesorios                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$362.71 | \$362.71 |
| 54119     | Materiales Eléctricos                               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.25  | \$19.25  |
| 54202     | Servicios de Agua                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$94.90  | \$94.90  |



Reprogramación

Nº Corr. Modif. PEP: 196      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020-4201-4-01-01                       |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$103.00          | \$103.00          |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,030.35</b> | <b>\$1,030.35</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,030.35</b> | <b>\$1,030.35</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



SELLO :

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO:

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 197

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento: Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                          |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$132.37          | \$132.37          |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,350.04        | \$1,350.04        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,482.41</b> | <b>\$1,482.41</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,482.41</b> | <b>\$1,482.41</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado : 2020 - 4201 - 4 - 01 - 01              |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54101 Productos Alimenticios para Personas       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.41  | \$60.41  |
| 54104 Productos Textiles y Vestuarios            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$339.00 | \$339.00 |
| 54112 Minerales Metales y Productos Derivados    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.00   | \$8.00   |
| 54115 Materiales Informáticos                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.60   | \$9.60   |
| 54118 Herramientas, Repuestos y Accesorios       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.74  | \$72.74  |
| 54202 Servicios de Agua                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.79  | \$72.79  |
| 54302 Mantenimientos y Reparaciones de Vehiculos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$626.28 | \$626.28 |

Reprogramación

Nº Corr. Modif. PEP: 197      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$293.59          | \$293.59          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,482.41</b> | <b>\$1,482.41</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,482.41</b> | <b>\$1,482.41</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



SELLO:

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO:

Reprogramación

Nº Corr. Modif. PEP: 198      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre      | Total          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                |               |               |               |               |               |               |               |               |               |               |               |                |                |
| Cerrado : 2020 - 4201 - 4 - 02 - 01              |               |               |               |               |               |               |               |               |               |               |               |                |                |
| 54105 Productos de Papel y Cartón                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$97.56        | \$97.56        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$97.56</b> | <b>\$97.56</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$97.56</b> | <b>\$97.56</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |               |               |                |                |
| Cifrado: 2020-4201-4-02-01                       |               |               |               |               |               |               |               |               |               |               |               |                |                |
| 54107 Productos Químicos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$42.00        | \$42.00        |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$55.56        | \$55.56        |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$97.56</b> | <b>\$97.56</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$97.56</b> | <b>\$97.56</b> |

FECHA: SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



SELLO :

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: \_\_\_\_\_

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 199      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54306 Servicios de Vigilancia       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,000.00        | \$2,000.00        |
| <b>Total de la Línea: 01</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,000.00</b> | <b>\$2,000.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,000.00</b> | <b>\$2,000.00</b> |

|   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020-4201-4-01-01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,000.00        | \$2,000.00        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,000.00</b> | <b>\$2,000.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,000.00</b> | <b>\$2,000.00</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:   
 Unidad Financiera Institucional  
 NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira

SELLO: 

FIRMA: \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE: \_\_\_\_\_

SELLO : \_\_\_\_\_

Gobierno de El Salvador

14/12/2020

Reprogramación

| Nº Corr. Modif. PEP:   | 200   | Decreto Legislativo | Acuerdo Ejecutivo | Fecha         |                                |               |                    |               |               |               |               |                   |                    |  |
|--|---|---------------------|-------------------|---------------|--------------------------------|---------------|--------------------|---------------|---------------|---------------|---------------|-------------------|--------------------|--|
| Ejercicio Fiscal : 2020  |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| Institución : 4201 Instituto Salvadoreño de Transformación Agraria |   |                     |                   |               | Financiamiento : Fondo General |               |                    |               |               |               |               |                   |                    |  |
| Agrupación Operacional: 3 Recursos de Caracter Especial            |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| Detalle  | Enero   | Febrero             | Marzo             | Abril         | Mayo                           | Junio         | Julio              | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total              |  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                                  |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| Cifrado: 2020-4201-4-01-01   |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| 54203  | Servicios de Telecomunicaciones                 | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$2,852.79         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$2,852.79         |  |
| 61403  | Derechos de Propiedad Intelectual               | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$32.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$32.00            |  |
| <b>Total de la Línea : 01</b>                                      |   | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$2,884.79</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$2,884.79</b>  |  |
| Cifrado: 2020-4201-4-01-02   |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| 54101  | Productos Alimenticios para Personas            | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$1,408.65         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$1,408.65         |  |
| 54399  | Servicios Generales y Arrendamientos Diversos   | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$2,000.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$2,000.00         |  |
| <b>Total de la Línea : 02</b>                                      |   | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$3,408.65</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$3,408.65</b>  |  |
| Cifrado: 2020-4201-4-02-01   |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| 54301  | Mantenimientos y Reparaciones de Bienes Muebles | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$926.99           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$926.99           |  |
| 54403  | Viáticos por Comisión Interna                   | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$5,094.77         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$5,094.77         |  |
| <b>Total de la Línea : 01</b>                                      |   | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$6,021.76</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$6,021.76</b>  |  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                                  |   | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$12,315.20</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$12,315.20</b> |  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                                |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| Cifrado: 2020-4201-4-01-01   |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| 54203  | Servicios de Telecomunicaciones                 | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,852.79        | \$2,852.79         |  |
| 61199  | Bienes Muebles Diversos                         | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$32.00           | \$32.00            |  |
| <b>Total de la Línea : 01</b>                                      |   | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,884.79</b> | <b>\$2,884.79</b>  |  |
| Cifrado: 2020-4201-4-01-02   |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| 54399  | Servicios Generales y Arrendamientos Diversos   | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,408.65        | \$3,408.65         |  |
| <b>Total de la Línea : 02</b>                                      |   | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,408.65</b> | <b>\$3,408.65</b>  |  |
| Cifrado: 2020-4201-4-02-01   |   |                     |                   |               |                                |               |                    |               |               |               |               |                   |                    |  |
| 54101  | Productos Alimenticios para Personas            | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$129.95          | \$129.95           |  |



Reprogramación

Nº Corr. Modif. PEP: 200      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado: 2020- 4201- 4- 02- 01                   |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54110 Combustibles y Lubricantes                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20.13            | \$20.13            |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$320.17           | \$320.17           |
| 54403 Viáticos por Comisión Interna              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,551.51         | \$5,551.51         |
| <b>Total de la Línea : 01</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,021.76</b>  | <b>\$6,021.76</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$12,315.20</b> | <b>\$12,315.20</b> |

FECHA: SAN SALVADOR, 14 DE DICIEMBRE DE 2020

FIRMA:

  
 Unidad Financiera Institucional

NOMBRE:

*Lcda. Kenia Vanessa Santamaría de Mira*

SELLO:



FIRMA:

  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

*Pedro José Rodríguez Romero*  
 Sub Jefe de División Presupuestaria  
 Dirección General del Presupuesto

SELLO:



15 DIC 2020

**APROBADO**

Gobierno de El Salvador

14/12/2020

Reprogramación

Nº Corr. Modif. PEP: 201

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| <b>Cifrado: 2020-4201-4-01-01</b>   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 51105 Dietas                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$402.84          | \$402.84          |
| 51107 Beneficios Adicionales        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$831.04          | \$831.04          |
| 51201 Sueldos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,660.37        | \$2,660.37        |
| 51203 Aguinaldos                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,485.00        | \$3,485.00        |
| 51402 Por Remuneraciones Eventuales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$185.00          | \$185.00          |
| 51502 Por Remuneraciones Eventuales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$270.00          | \$270.00          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,834.25</b> | <b>\$7,834.25</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,834.25</b> | <b>\$7,834.25</b> |

Gobierno de El Salvador

14/12/2020

Reprogramación

Nº Corr. Modif. PEP: 201

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 51701 Al Personal de Servicios Permanentes | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,834.25        | \$7,834.25        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,834.25</b> | <b>\$7,834.25</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,834.25</b> | <b>\$7,834.25</b> |

FECHA: SAN SALVADOR, 14 DE DICIEMBRE DE 2020

FIRMA :

Unidad Financiera Institucional

NOMBRE: *Lcda. Kenia Vanessa Santamaria de Mira*

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

*Pedro José Rodríguez Romero*  
Sub Jefe de División Presupuestaria  
Dirección General del Presupuesto

SELLO:



15 DIC 2020

**APROBADO**

DIRECCION GENERAL DEL PRESUPUESTO

Reprogramación

| Nº Corr. Modif. PEP:  | 202           | Decreto Legislativo | Acuerdo Ejecutivo |               |               |               |               |               | Fecha         |               |               |                   |                                   |  |
|---|---------------|---------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------------------------|--|
| Ejercicio Fiscal : 2020   |               |                     |                   |               |               |               |               |               |               |               |               |                   | Financiamiento : Recursos Propios |  |
| Institución : 4201 Instituto Salvadoreño de Transformación Agraria          |               |                     |                   |               |               |               |               |               |               |               |               |                   |                                   |  |
| Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional |               |                     |                   |               |               |               |               |               |               |               |               |                   |                                   |  |
| Detalle   | Enero         | Febrero             | Marzo             | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total                             |  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |                     |                   |               |               |               |               |               |               |               |               |                   |                                   |  |
| Cifrado : 2020 - 4201 - 4 - 41 - 01   |               |                     |                   |               |               |               |               |               |               |               |               |                   |                                   |  |
| 51201 Sueldos   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,102.08        | \$3,102.08                        |  |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,102.08</b> | <b>\$3,102.08</b>                 |  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,102.08</b> | <b>\$3,102.08</b>                 |  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   |               |                     |                   |               |               |               |               |               |               |               |               |                   |                                   |  |
| Cifrado: 2020-4201-4-41-01  |               |                     |                   |               |               |               |               |               |               |               |               |                   |                                   |  |
| 51702 Al Personal de Servicios Eventuales                                   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,102.08        | \$3,102.08                        |  |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,102.08</b> | <b>\$3,102.08</b>                 |  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,102.08</b> | <b>\$3,102.08</b>                 |  |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:

  
 Unidad Financiera Institucional

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

Lcda. Kenia Vanessa Santamaria de Mira

NOMBRE:

SELLO:



SELLO:

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 203

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre     | Octubre       | Noviembre     | Diciembre     | Total             |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |                |               |               |               |                   |                   |
| <b>Cifrado: 2020-4201-4-01-01</b>                            |               |               |               |               |               |               |               |               |                |               |               |               |                   |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$598.41          | \$598.41          |
| 54305 Servicios de Publicidad                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$291.14          | \$291.14          |
| 54306 Servicios de Vigilancia                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$207.00          | \$207.00          |
| 54316 Arrendamiento de Bienes Muebles                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$25.00           | \$25.00           |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$155.41          | \$155.41          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,276.96</b> | <b>\$1,276.96</b> |
| <b>Cifrado: 2020-4201-4-02-01</b>                            |               |               |               |               |               |               |               |               |                |               |               |               |                   |                   |
| 54103 Productos Agropecuarios y Forestales                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$58.83        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$58.83           |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$97.44           | \$97.44           |
| 54110 Combustibles y Lubricantes                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$20.13           | \$20.13           |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$58.83</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$117.57</b>   | <b>\$176.40</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$58.83</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,394.53</b> | <b>\$1,453.36</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| <b>Cifrado: 2020-4201-4-01-01</b>               |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54101 Productos Alimenticios para Personas      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.01  | \$33.01  |
| 54105 Productos de Papel y Cartón               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.00 | \$130.00 |
| 54107 Productos Químicos                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.95 | \$105.95 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.46  | \$40.46  |
| 54115 Materiales Informáticos                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$180.00 |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$143.95 | \$143.95 |

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 203

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| <b>Cifrado: 2020-4201-4-01-01</b>                   |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54202 Servicios de Agua                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2.29            | \$2.29            |
| 54302 Mantenimientos y Reparaciones de Vehículos    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$239.37          | \$239.37          |
| 54308 Servicios de Lavanderías y Planchado          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$40.82           | \$40.82           |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$361.11          | \$361.11          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,276.96</b> | <b>\$1,276.96</b> |
| <b>Cifrado: 2020 - 4201-4 - 02 - 01</b>             |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54101 Productos Alimenticios para Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$115.50          | \$115.50          |
| 54107 Productos Químicos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$16.90           | \$16.90           |



Reprogramación

Nº Corr. Modif. PEP: 203

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020-4201-4-02-01                         |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$44.00           | \$44.00           |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$176.40</b>   | <b>\$176.40</b>   |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,453.36</b> | <b>\$1,453.36</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Leda Kemia Vanessa Santamaria de Mira*

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 204

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre      | Octubre       | Noviembre     | Diciembre     | Total             |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |                 |               |               |               |                   |                   |
| <b>Cifrado: 2020-4201-4-01-01</b>          |               |               |               |               |               |               |               |               |                 |               |               |               |                   |                   |
| 54203 Servicios de Telecomunicaciones      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$1,234.51        | \$1,234.51        |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$25.00           | \$25.00           |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,259.51</b> | <b>\$1,259.51</b> |
| <b>Cifrado: 2020-4201-4-02-01</b>          |               |               |               |               |               |               |               |               |                 |               |               |               |                   |                   |
| 54103 Productos Agropecuarios y Forestales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$261.17        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$261.17          |
| 54199 Bienes de Uso y Consumo Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$399.26          | \$399.26          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$261.17</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$399.26</b>   | <b>\$660.43</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$261.17</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,858.77</b> | <b>\$1,819.94</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>Cifrado: 2020-4201-4-01-01</b>                   |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54112 Minerales Metálicos y Productos Derivados     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$29.55           | \$29.55           |
| 54118 Herramientas, Repuestos y Accesorios          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$404.18          | \$404.18          |
| 54202 Servicios de Agua                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$70.50           | \$70.50           |
| 54302 Mantenimientos y Reparaciones de Vehículos    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$55.00           | \$55.00           |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$434.79          | \$434.79          |
| 54403 Viáticos por Comisión Interna                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$240.49          | \$240.49          |
| 55603 Comisiones y Gastos Bancarios                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25.00           | \$25.00           |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,259.51</b> | <b>\$1,259.51</b> |
| <b>Cifrado: 2020-4201-4-02-01</b>                   |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54101 Productos Alimenticios para Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9.95            | \$9.95            |
| 54107 Productos Químicos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$546.00          | \$546.00          |

Reprogramación

Nº Corr. Modif. PEP: 204

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020-4201-4-02-01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54110 Combustibles y Lubricantes                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20.13           | \$20.13           |
| 54111 Minerales no Metálicos y Productos Derivados  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21.25           | \$21.25           |
| 54114 Materiales de Oficina                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.10           | \$30.10           |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$33.00           | \$33.00           |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$660.43</b>   | <b>\$660.43</b>   |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,919.94</b> | <b>\$1,919.94</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaria de Mira

SELLO:



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 205

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle                                   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>         |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2020 - 4201 - 4 - 41 - 01       |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 51201 Sueldos                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,341.72        | \$3,341.72        |
| <b>Total de la Línea : 01</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,341.72</b> | <b>\$3,341.72</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,341.72</b> | <b>\$3,341.72</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado: 2020-4201-4-41-01                |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 51702 Al Personal de Servicios Eventuales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,341.72        | \$3,341.72        |
| <b>Total de la Línea : 01</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,341.72</b> | <b>\$3,341.72</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,341.72</b> | <b>\$3,341.72</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA:



Unidad Financiera Institucional

NOMBRE:

*Lcd.a. Kenia Vanessa Santamaria de Mira*

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO :

Gobierno de El Salvador

23/12/2020

Reprogramación

Nº Corr. Modif. PEP: 206

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total           |                 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01     |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54203 Servicios de Telecomunicaciones   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$606.90        | \$606.90        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$606.90</b> | <b>\$606.90</b> |
| Cifrado : 2020 - 4201 - 4 - 02 - 01     |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$103.12        | \$103.12        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$103.12</b> | <b>\$103.12</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$710.02</b> | <b>\$710.02</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 01 - 01     |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54403 Viáticos por Comisión Interna     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$606.90        | \$606.90        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$606.90</b> | <b>\$606.90</b> |

Reprogramación

Nº Corr. Modif. PEP: 206      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2020  
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2020 - 4201 - 4 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$103.12        | \$103.12        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$103.12</b> | <b>\$103.12</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$710.02</b> | <b>\$710.02</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2020

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Lcda. Kenia Vanessa Santamaria de Mira



FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO: \_\_\_\_\_